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2005



# 2005 Annual Report Enfield, New Hampshire

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## **Town Meeting Dates**

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**Tuesday, March 14, 2006**  
**8:00 am – 7:00 pm**  
**Whitney Hall Auditorium**  
**23 Main Street, Enfield**

Voting only by Official Ballot for the election of Town Officers and all other articles requiring vote by Official Ballot. Polls will be open at 8:00 a.m. and close at 7:00 p.m. There will be no opportunity to vote by ballot on Articles 1 through 3 at the second session of the Town Meeting. After the polls close at 7:00 p.m., the ballots will be counted.

**Saturday, March 18, 2006**  
**9:00 am**  
**Enfield Village School Gymnasium**  
**271 US Route 4, Enfield**

Articles 4 through 16 will be presented, discussed and acted upon beginning at 9:00 a.m.

**Annual Report**  
**of the**  
**Town of Enfield**  
**New Hampshire**



**Year Ending**  
**December 31, 2005**

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# About Enfield...

**Incorporated:** 1761

**Origin:** First named Enfield by settlers from Enfield, Connecticut, the town was renamed "Relhan" in 1766 to honor Dr. Anthony Relhan. The doctor was a promoter of sea bathing as a curative; making Brighton a fashionable English resort. The Town was renamed Enfield in 1784 after the Revolution. Enfield was the site of a Shaker Community established in the late 1700's, whose buildings now make-up our "Shaker Village" site, being formerly occupied by the LaSalette Brotherhood of Montreal. The Shrine of Our Lady of LaSalette is well known for its Christmas holiday display. Enfield is home to Mascoma Lake and includes the villages of Upper and Lower Shaker Village, Enfield Center and Lockhaven.

**Demographics, 2000 Census:** From 1990 to 2000 Enfield's populations grew by 16.1% to 4,618, a numeric difference of 639. The median age is 38.3 with 21.8% of the population under the age of 18 and 10.9% 65 and older. The total number of households is 1,975 with an average size of 2.33 persons. Of those, 1,292 are family households with an average size of 2.78 persons. As of April 1, 2000, there were 2,372 total housing units.

**Population Density - Year 2000:** 114.6 persons per square mile of land area. Enfield contains 40.3 square miles of land area, and 2.9 square miles of inland water area.

## Census History

Year	Population	% Increase
2005	4,825(Est.)	4.5%
2000	4,618	16.1%
1990	3,979	25.3%
1980	3,175	35.4%
1970	2,345	

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Cover Photo

**"Shaker Cow Barn in Winter"**

Photo by R. A. McQuade  
Courtesy of the Red Roof Gallery, Enfield

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# In Memoriam

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## Wilmot Frank Estey

July 19, 1940 - November 30, 2005

Born July 19, 1940 in Lowell, Massachusetts, to Wilmot O. and Stella (Parker) Estey, Wilmot Estey grew up in Enfield and attended schools here.

On March 23, 1962 he married Giselle Castonguay. They had three daughters: Lisa, Michele and Julie.

Mr. Estey enjoyed hunting, fishing, gardening and spoiling his favorite French Poodle, Molly.

Over the years, Mr. Estey worked for the Baltic Woolen Mill in Enfield, the Enfield highway department, the state of New Hampshire Department of Transportation, and for a long time was a valued member of the Enfield Fire Department.

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**Stephen John McKinley**  
**January 18, 1954 - August 24, 2005**

Born in Franklin, NH, son of John and Barbara (Mahn) McKinley, Steve lived most of his life in Enfield. Steve graduated from Mascoma Valley Regional High School in 1972 and later attended Concordia College in White Plains, NY. On April 2, 1977 he married Beverly Hayes. They had three sons: Joshua, David and Kevin.

Steve loved to be with his family, working around their home, camping, canoeing, fishing and hiking. An active member of the Community Lutheran Church in Enfield, he served on several committees.

Also very active in Scouting, he served as a den leader for Pack 44 Cub Scouts in Enfield and moved up with his sons to become Pack Master. When his sons moved into Boy Scout Troop 44, he became Troop Master and served the troop in other positions. He remained active in Scouting throughout his adult life, even after his sons were out of Scouting. He was awarded the District Merit Award by Boy Scouts of America for the Sunapee District.

Steve worked for 31 years with the State of New Hampshire Department of Transportation. He most recently served as a supervisor. He served on the state safety commission, participated in the State Employees Association negotiations, taught hazardous material training classes through the state employees international union and was a defensive-driving instructor. He took great pride in his job.

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Archie & Beatrice Ruel

## Archie Ruel

**April 15, 1918 - December 3, 2005**

Born in Lebanon to Joseph P. Ruel and Marie (Yelle) Ruel on April 15, 1918, Archie Ruel attended Lebanon High School and lived in Enfield for 60 years. On June 12, 1937, Archie married Beatrice Louise Talbert. They had four children: Norman, David, Betty and Bertha.

Archie Ruel worked at the Lebanon Woolen Mill as a spinner, followed by work at the Baltic Mill in Enfield, and the Dartmouth Ski Company in Lebanon.

Mr. Ruel was an Army veteran of World War II, a member of the American Legion Post No. 22, and a dedicated member of the Enfield Fire Department for 50 years.

Mr. Ruel enjoyed fishing and spending time with family and friends.

\* \* \*

All that knew these men loved them. Their families and many friends in Enfield, and elsewhere, sorely miss them.

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## Dedicated to

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### Barbara & Earl Brady

The Board of Selectmen dedicate the 2005 Town Report to Barbara and Earl Brady, residents of the Town since 1968, and extraordinary volunteers to our community ever since. After Earl's retirement from the US Air Force the Bradys settled in Enfield with their six children. Earl and Barbara's service to the community began soon after arrival, including Cub Scout leaders and various jobs within the Enfield Methodist Church. Earl was a president of the Enfield Outing Club. Barbara, a trained nurse, served 11 years as the school nurse for Enfield and Canaan Elementary Schools, retiring as the school nurse for Mascoma High, and has been a long serving worker for local blood drives.

In Barbara and Earl's senior years, volunteerism has become an even larger part of their lives. Earl has spent every Thursday for the past 19 years as an orderly at the VA Hospital, is an Enfield Juvenile Diversion Program advisor, an Enfield Police Ranger, and serves on the Rails to Trails Committee. Earl is a Trustee of the Enfield Methodist Church and Barbara is secretary of the Church Council. They both have contributed hundreds of hours helping the church community complete recent renovations. Barbara is a committee member of the

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Enfield Village Association, is an active member of the Enfield Garden Club, and recently accepted a nomination to the board of directors for the Enfield Shaker Museum, where she has been a volunteer for many years.

We always count on seeing Earl and Barbara at public hearings, and we believe that they have never missed a town or district school meeting in the 37 years they have lived among us. Barbara and Earl, we thank you for your selfless service to our community and look forward to your continued contributions to our town.



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## Retirement Honorarium

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We'd like to acknowledge the dedication of those volunteers and employees that left public service in 2005. These individuals gave selflessly of their time for the betterment of our community - many thanks to these hard-working individuals.



*Peter H. Giese*

Chief of Police from February 1978 until his retirement in April 2005, Peter Giese served over 27 years with the Town of Enfield. During his career with the Town, Peter Giese instituted many fine programs, including, but not limited to, the Enfield Juvenile Diversion Program, Enfield Federal Surplus Program, Police Cadets, and Enfield Rangers. He served as a DARE Instructor, Emergency Management Director and Chairman of the Enfield Highway Safety Committee and played a key role in the building of the current Police Station.

Peter Giese served in other capacities as well, by serving seven years on the Executive Legislative Committee of the New Hampshire Chiefs of Police Association, serving two years on the Board of Directors for WISE (Women's Information Services), acting as President of the Grafton County Chiefs and President of the NH Chiefs of Police Association, and serving as the Interim Town Manager for 5 months in 2002, to name but a few.

Chief Giese's style of "policing" was based on openness and a genuine willingness to help people. He strongly urged and strived to obtain community participation in his efforts.

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There is no way to adequately express the dedication and commitment that Peter Giese exhibited during his tenure and the enormous amount of respect he earned from his department and the residents of our community. Peter Giese was a superior officer and an outstanding individual. Many thanks to Peter Giese for a job well done.

***Richard Bean***

Elected to the position of Fire Ward in 1996, Richard Bean served 9 years in that capacity. He continues to be a valued member of the Town's Fire Department.

***Town Offices/Library Needs Assessment Committee***

Leafie Cantlin, Henry Cross, Gayle Hulva, Daniel Kiley, Lee Ann Marsh, Paul Mirski, Keith Oppenneer, Pat Paradis, Doug Smith, we thank each and every one of these individuals for providing an in-depth look into the important issue of space for the Town Offices and Library.

***Keith Oppenneer***

Keith Oppenneer served as Selectman from March 1996 until March 12, 2005. Prior to becoming a Selectman, Mr. Oppenneer served for one year on the Budget Committee. During his tenure as Selectman he served as an ex-officio member of the Budget Committee, Planning Board, Solid Waste & Recycling Committee and Town Offices/Library Needs Assessment Committee. He has also served as the Town's representative on the Mascoma Health Initiative Board.

***Fred Altwater***

Fred Altwater has served as Cemetery Trustee from March 1995 until March 2005. Mr. Altwater worked long and hard to improve Enfield town cemeteries during his tenure on the Board of Cemetery Trustees. Mr. Altwater continues to serve as a volunteer firefighter at the Enfield Center Station.

***Michael Dudley***

Michael Dudley has served on the Budget Committee from 1996 until 1999, and again from April 2000 until 2005. Mr. Dudley has served as both Chairman and Vice Chairman during his tenure.

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## To Our Fellow Citizens of Enfield

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This was a year of major changes in Enfield, changes which might have been extremely difficult were it not for a multitude of hard-working citizen volunteers.

The first change was precipitated by the retirement of longtime police chief Peter Giese. Heeding the advice of a great many people, the Select Board named second-in-command Richard Crate, Jr. as the department's new leader. In the year since his appointment, Chief Crate has proved the wisdom of the choice.

Perhaps the most controversial change in 2005 resulted from the Board's decision not to renew the contract of Town Manager April Whittaker. Because of legal constraints, the selectmen were not permitted to disclose all the reasons behind this decision. This silence was condemned by the local press, but the Board initiated a search for a new manager, a search that received professional help from Municipal Resources, Inc. and an army of deeply committed citizen volunteers. After an exhaustive review of some excellent candidates, the citizens' committee and one consisting of Town department heads were in virtually unanimous agreement that Steven Schneider was the perfect person for the job. The selectmen agreed and, after a security check, hired Mr. Schneider, who started on the job November 1. Although it is still the "honeymoon" period, Mr. Schneider has confirmed the collective sagacity of those involved in the selection. Little wonder that your selectmen are so grateful for the many hours these volunteers spent finding the right person to manage Enfield.

Speaking of volunteers, how about a big round of applause for the Enfield Village Association folks who made the Enfield Farmers' Market one of the most successful in the State. They have turned Wednesday summer afternoons into a festive favorite for young and old. Also largely through EVA's efforts, Twigs Bakery arrived on Main Street. Opened in late summer, Twigs has proved to be the bane of the calorie conscious but irresistibly enticing for throngs of culinary connoisseurs.

And let's not forget those many people who turned a simple bridge dedication into a surprise party Dr. Henry Brown will never forget.

Finally, now that we have had a full year to use and appreciate the Community Building, let's again express our gratitude to the Enfield-Mascoma Lions Club for building such a marvelous facility.

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Before closing, your selectmen would like to thank all the volunteers on all the boards, commissions and committees who, along with all the Town workers, have devoted so much time and effort into making Enfield such a great place in which to live; may that never change.

Respectfully Submitted,



Dominic C. Albanese



Nancy Scovner



Curtis Payne  
BOARD OF SELECTMEN  
ENFIELD NH



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# Town Manager's Report

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<b>MISSION STATEMENT</b>
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**Our office endeavors to provide excellent customer service with civility and courtesy; to provide town services in an effective, efficient manner; to undertake a long-term view of problem solving, provide community sustainability; and remain adaptable to changing town needs while preserving and being respectful of our residents' sense of community.**

The 2005 edition of the Town Manger's report will be decidedly different from past and future reports. I began working for Enfield November 1<sup>st</sup> and as such this report will only document and comment on those events that have occurred during my brief 2005 tenure and those areas I will concentrate on in 2006.

My family arrived permanently in Enfield between the week of Christmas and New Year's Day. We have been warmly welcomed wherever we have gone. I would like to thank everyone for making our transition a smooth and relatively stress free event.

My work to date has been primarily focused on three tasks: finalizing the 2006 Budget and familiarizing myself with the idiosyncrasies of the process, meeting and remembering as many people as I can, and setting work goals for 2006.

I expect 2006 to be a year filled with challenges and accomplishments. My main task for 2006 is to help shape our organization so that it can adapt and excel in our ever-changing environment and ensure that we still provide an excellent level of service for all. With that in mind there are several projects that will occupy a large part of my time in 2006:

## **GASB 34**

The Town will become compliant with Government Accounting Standards Board Statement 34, or GASB 34. GASB 34 will institute a fundamental change in the way that our financial information is prepared and reported. Statement 34 establishes new requirements for the annual financial reports of state and local governments. The Statement was developed to make annual reports easier to understand and more useful to the people who use governmental financial information to make decisions.

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The financial managers of governments are knowledgeable about the transactions, events, and conditions that are reflected in the government's financial report and of the fiscal policies that govern its operations. For the first time, those financial managers will share their insights in a required Management's Discussion and Analysis (MD&A) that gives readers an objective and easily readable analysis of the government's financial performance for the year.

The MD&A will provide an analysis of the government's overall financial position and results of the previous year's operations to assist the users of financial statements to assess whether the government's finances have improved or deteriorated. The analysis will include a comparison of the current year to the prior year based on government-wide financial information about assets, liabilities, revenues, and expenses. The MD&A will conclude with a description of currently known facts, decisions, or conditions that are expected to have a significant effect on the government's future financial position and operations.

In addition, the government-wide statements should help users assess the extent to which the government has invested in capital assets, including infrastructure. In short, the new financial statements should give government officials a new way to demonstrate their stewardship in the long term in addition to the way they currently demonstrate the short-term fund or budgetary focus. The new government-wide statement of activities reports expenses and revenues in a format that focuses on the net cost of each of the government's functions. The expenses of individual functions are compared to the revenues generated directly by the function (for instance, through user charges or intergovernmental grants). This will allow users to see the financial benefit or burden that each function places on the constituency of the reporting government. In other words, it will show the extent to which public safety, for example, either contributes to or draws from the general revenues of the government. Please forgive that rather detailed overview of GASB 34; I believe it is necessary though because of how it will change our financial reporting.

## **Whitney Hall**

2006 should be the year that we have some final resolution concerning how we will renovate Whitney Hall. Currently Whitney Hall houses the Library, Town Administrative offices, and the 3<sup>rd</sup> floor performance space. We will spend much of the year planning on how each of those uses and spaces fit into Whitney Hall. We will determine what exactly is necessary to make Whitney Hall functional Library space, performance space and Town Office space. We will be preparing and distributing a survey seeking public input concerning the renovation of Whitney Hall. All proposed permanent changes will be brought to the Town at a Town Meeting.

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### **Employee Compensation**

The Budget Committee has asked that the review of employee compensation be a priority. We will commence a comprehensive examination of the compensation package, including benefits.

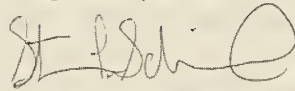
### **Manager Communication**

I will communicate through bi-weekly updates on our website and a bi-annual newsletter and will be available to speak to any group of residents about any issue that may concern them. If there is ever a need to contact my office please do not hesitate to use the following, [sschneider@enfield.nh.us](mailto:sschneider@enfield.nh.us), or 632-5026.

### **Thanks**

I have learned in my short time here that the Town of Enfield has a dedicated staff that is willing to go the extra mile to provide service for the citizen of Enfield. I would like to thank the employees of the Town of Enfield for their hard work and dedication in 2005.

Respectfully submitted



Steven P. Schneider

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## To the Voters of Enfield

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Left to right, Back row: Dominic Albanese, David Stewart, Richard Martin, Lori Bliss Hill, Gayle Hulva, Eric Crate

Front row: Judy Finsterbusch, Shirley Green, Lee Carrier Missing: Chris Christopoulos

The Budget Committee's recommendation for 2006 (including enclosed warrants) is **LESS THAN A 1% INCREASE** over 2005 appropriations.

To put it simply, the increase will be five cents over the actual 2005 Town Tax rate of \$6.59. For example, a house evaluated at \$150,000 would pay \$7.50 more in Town taxes in 2006. Please remember that the estimated Town rate of \$6.64 is only one of four components; the other three being the local school, state education and county taxes, that add up to the total tax rate.

The Budget Committee recommends spending less Capital in 2006. Last year, we had several large expenditures (which were voted on and approved by the Townspeople). In most cases, these were "one-time" expenses, such as:

- Aerial Photography & Mapping
- GPS Unit
- TIF Engineering
- Community Building site work
- Reconstruction of the Whaleback Bridge

These five items represented \$188,000 of new Capital. We recommend that the Capital reserves accrued in 2006 be \$221,000 (a \$72,000 increase over 2005). This increase is needed to stabilize the tax rate when major expenditures arise in the years ahead.

The biggest challenge to the Budget Committee is our commitment to maintaining the level of services to the community while absorbing substantial increases in costs. For example, the rise in petroleum significantly impacts the fuel we use for heating, vehicles and petroleum-based products such as asphalt. Some of these cost increases include:



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- Solid Waste Disposal (\$39,000)
  - Hanover Dispatch Service (\$26,000)
  - 4.5% Personnel Pay Adjustment,  
Benefits & Taxes (\$128,000)
  - Petroleum Products (\$38,000)

These four items alone represent \$231,000 of the \$320,000 extra we had to budget in for 2006 to maintain our level of services.

The Board of Selectmen was extremely diligent in addressing budget concerns and was very helpful to our Committee.

We would like to thank our new Town Manager, Steve Schneider, who brought extraordinary fiscal integrity, wisdom and experience to the budget process.

Appreciation must also be extended to all employees, committee members and chairs for their time, energies and contributions. The Town of Enfield continues to be a thriving New Hampshire community thanks to the hard work of its people.

We welcome any comments and suggestions.

Respectfully submitted,

Lee Carrier, Chairman  
Eric Crate  
Chris Christopoulos  
Judy Finsterbusch  
Shirley Green  
Lori Bliss Hill  
Gayle Hulva  
Richard Martin  
David Stewart  
Dominic Albanese, Ex-Officio

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## Need Assistance?

E-mail: [townhall@enfield.nh.us](mailto:townhall@enfield.nh.us)

Web Site: <http://www.enfield.nh.us>

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### TOWN CLERK

(603) 632-5001 Ext. 5403

Email: [chigbee@enfield.nh.us](mailto:chigbee@enfield.nh.us)

Office Hours:	
Monday, Wednesday & Friday	8:30 am – 3:30 pm
Tuesday	9:30 am – 4:30 pm
Thursday	11:00 am – 7:00 pm

See the Town Clerk for:

Motor Vehicle Registrations

Dog Licenses

Marriage Licenses

Birth & Death Certificates

Voter Registration

Election Processes

Wetlands Applications

Research & General Information

### TAX COLLECTOR

(603) 632-4201 Ext. 5404

[chigbee@enfield.nh.us](mailto:chigbee@enfield.nh.us)

Office Hours:	
Monday, Wednesday & Friday	8:30 am – 3:30 pm
Tuesday	9:30 am – 4:30 pm
Thursday	11:00 am – 7:00 pm

See the Tax Collector for:

Tax Inquiries and Payments

Water & Sewer Payments

**TOWN MANAGER’S OFFICE**

Voice & TDD: 632-5026  
[townhall@enfield.nh.us](mailto:townhall@enfield.nh.us)

Office Hours:	
Monday – Friday	8:00 am – 4:00 pm

See the Town Manager’s Office for:

- Assessor’s Cards  
Property Records  
Intent to Cut Applications  
State Statutes  
Rental: Community Building, Whitney Hall, Enfield Center Town Hall  
Minutes of Meetings
- Town Bids  
Current Use Applications  
Exemptions / Tax Credits  
Dump Stickers  
Building Permit Application Forms  
Driveway Permit Application Forms

**BUILDING INSPECTOR/HEALTH OFFICER/FIRE INSPECTOR**

(603) 632-4343 Ext. 5426  
[pneily@enfield.nh.us](mailto:pneily@enfield.nh.us)

Office Hours:	
Monday – Thursday	8:00 am – 1:00 pm

See the Building Inspector for:

- Building Permits  
Inspection Requests
- Health Issues

**COMMUNITY DEVELOPMENT  
(PLANNING/ZONING/ECONOMIC DEVELOPMENT)**

(603) 632-4067 Ext. 5427  
[jtaylor@enfield.nh.us](mailto:jtaylor@enfield.nh.us)

Office Hours:	
Monday – Thursday	8:00 am – 1:00 pm

See the Community Development Director for:

- Sign Permits  
Zoning Applications
- Planning Applications



We continue to maintain the Community Bulletin Board on the Town website for postings of information of general interest to the public. If you have a club meeting, community dinner, or other announcement that you would like posted on the town's website simply send the information by email to [townhall@enfield.nh.us](mailto:townhall@enfield.nh.us) or by U.S. Mail to PO Box 373, Enfield, NH 03748. Send us that information! This feature is only as informative as you make it.

We will continue to post information directly related to municipal operations under the What's New! section. Both the Community Bulletin Board and What's New! are updated regularly.

There is a lot of useful information at your fingertips, including a schedule of town board and committee meetings, minutes of meetings, and ways to contact the various town departments. Building permit applications, municipal building rental applications, Planning Board applications, the Town Zoning Ordinance, Solid Waste and Recycling Guide, Assessment information and more, can be found under our Guide to Municipal Services.

Keep up to date on what's happening in your community – visit your Town's web site often.

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# Town Office and Board Hours

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**Emergency Only** - Police, Fire and Ambulance/F.A.S.T. Squad

**9-1-1**

**Dispatch services have changed to Hanover Dispatch.**

**For after hours, NON-EMERGENCY assistance call**

**643-2222**

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## Website Addresses

Town of Enfield – <http://www.enfield.nh.us>

Enfield Police Department – <http://www.enfieldpolice.com>

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### **Assessing Office:**

**632-5026**

Julie Huntley, Assessing Assistant (Ext. 5406)

[jahuntley@enfield.nh.us](mailto:jahuntley@enfield.nh.us)

Whitney Hall, 23 Main Street

PO Box 373, Enfield NH 03748

Office Hours:	
Monday – Friday	8:00 am – 4:00 pm

### **Building Inspector/Health Officer/Fire Inspector:**

**632-4343**

Philip Neily, Building Inspector/Health Officer (Ext. 5426)

[pneily@enfield.nh.us](mailto:pneily@enfield.nh.us)

Public Works Building, 74 Lockhaven Rd.

PO Box 373, Enfield NH 03748

Office Hours:	
Monday – Thursday	8:00 am – 1:00 pm

### **Conservation Commission:** Whitney Hall, 23 Main Street

**632-5026**

Leigh Davis, Chairman

PO Box 373, Enfield NH 03748

Meetings: 1st Thursday of each month, 7 pm.

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**F.A.S.T. Squad:** 632-5200  
Fred Cummings, EMS Chief  
18 Depot Street  
PO Box 345, Enfield NH 03748

**Fire Department ~ Union Street Station:** 632-4332  
David J. Crate, Fire Chief  
Tim Taylor, Assistant Fire Chief  
[fire@enfield.nh.us](mailto:fire@enfield.nh.us)  
25 Union Street  
PO Box 373, Enfield NH 03748

**Fire Department ~ Enfield Center Station:** 632-5010  
Richard Chase, Assistant Fire Chief  
[fire2@enfield.nh.us](mailto:fire2@enfield.nh.us)  
1100 NH Rt. 4A  
PO Box 373, Enfield NH 03748

**Historical Records:** 632-7145  
Marjorie Carr, Town Historian (Ext. 5411)  
[mcarr@enfield.nh.us](mailto:mcarr@enfield.nh.us)  
Whitney Hall, 23 Main Street  
PO Box 1030, Enfield NH 03748

**Human Services Department:** 632-5026  
Diane Monmaney, Human Services Director (Ext. 5407)  
[dmonmaney@enfield.nh.us](mailto:dmonmaney@enfield.nh.us)  
Whitney Hall, 23 Main Street  
PO Box 373, Enfield NH 03748

Office Hours:	
Monday – Friday	1:00 pm – 4:00 pm

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**Library:****632-7145**

Marjorie Carr, Library Director (Ext. 5411)

[mcarr@enfield.nh.us](mailto:mcarr@enfield.nh.us)[library@enfield.nh.us](mailto:library@enfield.nh.us)

Whitney Hall, 23 Main Street

PO Box 1030, Enfield NH 03748

Library Trustee Meetings: 2nd Monday of each month, 7 pm.

Library Hours:	
Monday, Tuesday & Thursday	1:00 pm – 8:00 pm
Wednesday	10:00 am – 6:00 pm
Saturday	10:00 am – 2:00 pm

**Planning Board, Zoning Board, Economic Development:****632-4067**

James L. Taylor, Community Development Director (Ext. 5427)

[jtaylor@enfield.nh.us](mailto:jtaylor@enfield.nh.us)

Public Works Building, 74 Lockehaven Rd

PO Box 373, Enfield NH 03748

Planning Board Meetings: 2nd &amp; 4th Wed. of each month, 7 pm.

Zoning Board Meetings: 2nd Tuesday of each month, 7 pm.

Office Hours:	
Monday – Thursday	8:00 am – 1:00 pm

**Police Department:****632-7501**

Richard A. Crate, Jr., Chief of Police

[rcrate@enfield.nh.us](mailto:rcrate@enfield.nh.us)[police@enfield.nh.us](mailto:police@enfield.nh.us)

19 Main Street

PO Box 365, Enfield NH 03748

**Public Works Department:****632-4605**

D. Kenneth Daniels, Jr., Director of Public Works (Ext. 5417)

[kdaniels@enfield.nh.us](mailto:kdaniels@enfield.nh.us)

74 Lockehaven Road

PO Box 373, Enfield NH 03748

Hours:	
Monday – Friday	7:00 am – 4:00 pm

**Stump & Brush Dump:**

**632-5722**

Bog Road  
P.O. Box 373, Enfield NH 03748

Hours:	
May 1 through the last Tuesday of September	
Saturday	10:00 am – 2:00 pm
Tuesday	5:00 pm – 8:00 pm
Then Saturdays only through the Saturday before Thanksgiving (weather permitting)	10:00 am – 2:00 pm

**Tax Collector:**

**632-4201**

Carolee T. Higbee, Tax Collector (Ext. 5404)  
[chigbee@enfield.nh.us](mailto:chigbee@enfield.nh.us)  
Whitney Hall, 23 Main Street  
PO Box 373, Enfield NH 03748

Office Hours:	
Monday, Wednesday & Friday	8:30 am – 3:30 pm
Tuesday	9:30 am – 4:30 pm
Thursday	11:00 am – 7:00 pm

**Town Clerk:**

**632-5001**

Carolee T. Higbee, Town Clerk (Ext. 5403)  
[chigbee@enfield.nh.us](mailto:chigbee@enfield.nh.us)  
Whitney Hall, 23 Main Street  
PO Box 373, Enfield NH 03748

Office Hours:	
Monday, Wednesday & Friday	8:30 am – 3:30 pm
Tuesday	9:30 am – 4:30 pm
Thursday	11:00 am – 7:00 pm



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**Town Manager's Office:**

Steven P. Schneider, Town Manager (Ext. 5405)

[sschneider@enfield.nh.us](mailto:sschneider@enfield.nh.us)

Alisa Bonnette, Executive Assistant (Ext. 5401)

[abonnette@enfield.nh.us](mailto:abonnette@enfield.nh.us)

Wendy Huntley, Finance Assistant/Benefits Coordinator (Ext. 5409)

[whuntley@enfield.nh.us](mailto:whuntley@enfield.nh.us)

Whitney Hall, 23 Main Street

PO Box 373, Enfield NH 03748

Selectmen Meetings: 1st & 3rd Monday of each month, 5:30 pm.

**632-5026**

**TDD 632-5026**

Office Hours:	
Monday – Friday	8:00 am – 4:00 pm

**Transfer Station & Recycling Center:**

39 Lockehaven Road

P.O. Box 373, Enfield NH 03748

**632-5208**

Hours of Operation:	
Wednesday & Thursday	12 Noon – 7:00 pm
Friday & Saturday	8:00 am – 4:00 pm
Closed Sundays, Mondays, Tuesdays & Holidays	

**Water & Sewer Departments:**

Bruce Prior, Water/Sewer Operator (Ext. 5421)

[bprior@enfield.nh.us](mailto:bprior@enfield.nh.us)

74 Lockehaven Road

P.O. Box 373, Enfield NH 03748

After hours emergencies ONLY, please call

For billing questions call Carolee T. Higbee, Accounts Manager

Enfield Water Works, PO Box 373, Enfield NH 03748

**632-4002**

**643-2222**

**632-4201**

*For your convenience, a drop box is located at the rear entrance of Whitney Hall, to the left of the entrance door. Payments and correspondence may be placed in the drop box after hours. The box is emptied daily at 9:00 am. Payments in the box at the time of collection will be considered received the prior day.*

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# Town Officers

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As of December 31, 2005

		Term Expires
<b>Selectmen:</b>	Dominic C. Albanese, Chairman	2006
	Nancy Scovner	2007
	Curtis Payne	2008
<b>Town Manager:</b>	Steven P. Schneider	
	*                      *                      *	
<b>Advance Transit Board of Directors:</b>	Evelyn Palmer	
<b>Budget Committee:</b>	Lee Carrier, Chairman	2006
	Richard Martin	2006
	David L. Stewart	2006
	Chris Christopoulos, Jr.	2007
	Eric V. Crate	2007
	Shirley Green	2007
	Lori Bliss Hill	2008
	Gayle Hulva, Vice Chairman	2008
	Judith Finsterbusch	2008
	Dominic C. Albanese, Ex-Officio	2006
<b>Building Inspector:</b>	Phil Neily	
<b>Cemetery Trustees:</b>	Paul Putnam	2006
	Richard M. Henderson	2007
	Henry Cross	2008
<b>Community Development Director:</b>	James L. Taylor	



<b>Conservation Commission:</b>	Fred Paradis	2006
	Alan Strickland	2006
	Tom Clark	2007
	Gary Gaudette	2007
	Sue Hagerman	2007
	Leigh Davis, Chairman	2008
	Joan Fishman	2008
	Shirley Green, Alternate	2007
	Curtis Payne, Selectmen's Rep.	2006

**Emergency Management**

<b>Director:</b>	Richard A. Crate, Jr.	
	John Pellerin, Deputy	

**Enfield Community Building**

<b>Board of Directors:</b>	Julie Huntley, Town Manager's Rep.	2007
	Sharon Kiley, Citizen Rep.	2007
	Ken Hill, Lions Club Rep.	2006
	Tate Picard, Citizen Rep.	2006
	Dominic Albanese, Selectmen's Rep.	2006

<b>Enfield Village Association:</b>	Dominic Albanese, Selectmen's Rep.	2006
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<b>FAST Squad:</b>	Fred Cummings, EMS Chief	
	Jeff Densmore, EMS Assistant Chief	

<b>Fire Chief:</b>	David J. Crate, Sr., Fire Chief	
	Richard Chase, Assistant Fire Chief	
	Timothy Taylor, Assistant Fire Chief	

<b>Fire Wards:</b>	Timothy Taylor	2006
	David J. Crate, Sr.	2007
	Richard Martin	2008

<b>Heritage Commission:</b>	Meredith Smith, Chairman	2006
	Marjorie Carr	2007
	Mary Ann Haagen	2008
	Cecilia Aufiero	2008
	Evelyn Palmer, Alternate	2008
	Dominic Albanese, Ex-Officio	2006

<b>Highway Supervisor:</b>	Kelly A. Butler	
<b>Human Services Director:</b>	Diane Monmaney	
<b>Inspectors of Election:</b>	Fred Altvater	2006
	Kathleen Decato	2006
	Judy Kmon	2006
	Robert Foley	2006
	Sally Cross, Alternate	2006
	Rebecca Powell, Alternate	2006
<b>Library Director:</b>	Marjorie Carr	
	Cindy Knox, Assistant Librarian	
<b>Library Trustees:</b>	Judith Kmon	2006
	Francine Lozeau	2007
	Bart Thurber	2008
<b>Mascoma Valley Health Initiative:</b>	Curtis Payne, Enfield Rep.	2006
<b>Moderator:</b>	David Beaufait, M.D.	2006
<b>Planning Board:</b>	Leafie I. Cantlin	2006
	Suzanne S. Laliberte	2006
	Kurt Gotthardt	2007
	Kelley Wescott	2007
	Craig Daniels, Vice Chairman	2008
	Timothy Taylor, Chairman	2008
	Sandra Akacem, Alternate	2007
	David Saladino, Alternate	2007
	Terry Terry, Alternate	2007
	Laurence Gardner, Alternate	2008
	Paul Withrow, Alternate	2008
	Nancy Scovner, Ex-Officio	2005

<b>Police Officers:</b>	Richard A. Crate, Jr., Chief of Police Scott Thompson, Lieutenant Kenneth May, Sergeant Keith Bergeron, Patrolman Roy Holland, Patrolman Jeffrey Hunold, Patrolman Vern Bond, Special Officer	
<b>Public Works Director:</b>	D. Kenneth Daniels, Jr.	
<b>Recreation Commission:</b>	Carol Felix, Chairman Jane Smardon Gene Talsky David Carr Stephanie Felix Small	2006 2007 2007 2008 2008
<b>School Board Members:</b>	James C. Gerding, Sr. Katherine Plumley	2006 2007
<b>School Budget Committee Members:</b>	Sam Streeter Michael Crate	2006 2007
<b>Shaker Recreation Park Development Committee:</b>	Dana Arey Jane Plumley, Chairman	
<b>Solid Waste &amp; Recycling Committee:</b>	Sandra Akacem Mike Crate Nicole Hamilton, Secretary Nancy Scovner Fran Perillo Becky Powell Steve Stancek, Chairman	2006 2006 2006 2006 2006 2006 2006
<b>Supervisors of the Checklist:</b>	Nancy H. Foley William Hayes James C. Gerding, Sr., Chairman	2006 2008 2010

		Term Expires
<b>Tax Collector:</b>	Carolee T. Higbee Sandy Romano, Deputy	
<b>Town Clerk:</b>	Carolee T. Higbee Sandy Romano, Deputy	2008
<b>Town Historian:</b>	Marjorie Carr	
<b>Treasurer:</b>	Donna I. Schmanska Joyce Osgood, Deputy	2008
<b>Trustees of Trust Funds:</b>	John Carr Ellen H. Hackeman Cindy Hollis	2006 2007 2008
<b>UVLSRPC Commissioners:</b>	Sandra Akacem	
<b>Zoning Board of Adjustment:</b>	Paul Mirksi Curtis Payne Cecilia Aufiero, Clerk Edward Scovner, Chairman Craig Daniels, Vice Chairman Timothy D. Lenihan, Alternate Fred Paradis, Alternate	2006 2006 2007 2007 2008 2007 2008

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# Roster of the General Court

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2005 – 2006

## **GOVERNOR**

John Lynch, (d), State House, 25 Capital St., Concord NH 03301, (603) 271-2121

## **UNITED STATES SENATOR**

Judd Gregg, (r), 393 Russell Senate Office Building, Washington DC 20510  
(202) 224-3324; Web site: <http://gregg.senate.gov>

John E. Sununu, (r), 111 Russell Senate Office Building, Washington DC 20510,  
(202) 224-2841; Web site: <http://sununu.senate.gov>

## **REPRESENTATIVE IN CONGRESS – DISTRICT 2**

Charles Bass, (r), 2124 Rayburn House Office Bldg, Washington DC 20515,  
(202) 225-5206; Email: [cbass@mail.house.gov](mailto:cbass@mail.house.gov);  
Web site: [www.house.gov/bass](http://www.house.gov/bass)

## **EXECUTIVE COUNCILORS – DISTRICT 1**

Raymond S. Burton, (r&d), 338 River Rd., Bath NH 03740,  
(603) 787-6941

## **STATE SENATORS – DISTRICT 5**

Peter H. Burling, (d), 107 North Main St., Room 304, Concord NH 03301-4951,  
(603) 271-2674

## **STATE REPRESENTATIVES – DISTRICT 10**

Paul Mirski, (r), PO Box 190, Enfield Center NH 03749,  
(603) 632-4945

Catherine Mulholland, (d), 134 Gifford Hill Rd., Grafton NH 03240-3909,  
(603) 523-4497

Peter E. Solomon, (d), PO Box 163, Canaan NH 03741-0163,  
(603) 523-4562



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# Candidates for Local Elected Office

## March 14, 2006

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The candidates listed below are running for office in 2006 and will be voted by ballot on Tuesday, March 14, 2006 in the Whitney Hall Auditorium. The polls will be open from 8:00 a.m. until 7:00 p.m.

**One Selectman for 3 years:**

Dominic C. Albanese

**One Moderator for 2 years:**

David Beaufait

**One Supervisor of the Checklist for 6 years:**

Nancy H. Foley

**One Trustee of Trust Funds for 3 years:**

John P. Carr

**One Cemetery Trustee 3 years:**

Fred Altvater

**One Cemetery Trustee 2 years:**

None

**One Fire Ward for 3 years:**

Alan Gove

Timothy N. Taylor

**One Library Trustee for 3 years:**

Judith Kmon

**Two Zoning Board of Adjustment Members for 3 years:**

Terry Finsterbusch

Curtis E. Payne

**Three Budget Committee Members for 3 years:**

Lee Carrier

Richard A. Martin

David L. Stewart

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# Town of Enfield



## 2006

# Town Meeting Warrant

# Town of Enfield

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One Library Trustee  
Two Zoning Board of Adjustment Members  
Three Budget Committee Members

For Six Years:        One Supervisor of the Checklist

**Article 2.**            Are you in favor of the adoption of **Amendment #1**, as proposed by the Enfield Planning Board, for the Town of Enfield Zoning Ordinance as follows?

In order to protect and preserve the rural character of Enfield add the following to Article IV, Section 406:

**4. Class VI Roads**

**No Class VI Road shall be upgraded without prior review and written recommendation to the Board of Selectmen from the Planning Board, the Conservation Commission, Community Development Director, Director of Public Works, and the Town Manager.**

**Article 3:**            Are you in favor of the adoption of the following **Amendment #2**, as proposed by the Enfield Planning Board, for the Town of Enfield Zoning Ordinance?

In order to limit the number of back lots allowed under zoning add the following to Article IV, Section 401.1R, Section 401.2R & 401.3R: -

**Rights of way to back lots shall not exceed 500' in length.**

**Article 4:**            To see if the Town will vote to (i) raise and appropriate the Budget Committee's and Board of Selectmen's recommended sum of four million, three hundred thirty-two thousand, one hundred thirty-one dollars, (**\$4,332,131**), which represents the operating budget. This article does not include appropriations voted in other warrant articles. (Estimated tax impact \$5.743 per \$1,000 valuation)

**The Board of Selectmen recommends this article.**  
**The Budget Committee recommends this article.**

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**Article 5:** To see if the Town will vote to discontinue the Police Equipment Capital Reserve Fund created in 1995. Said funds (\$17,066.31), with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund.

**The Board of Selectmen recommends this article.**  
**The Budget Committee recommends this article.**

**Article 6:** To see if the Town will vote to discontinue the Town Dump Capital Reserve Fund created in 1984. Said funds (\$9,034.42), with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund.

**The Board of Selectmen recommends this article.**  
**The Budget Committee recommends this article.**

**Article 7:** To see if the Town will vote to discontinue the Downtown Revitalization Capital Reserve Fund created in 2000. Said funds (\$3,307.46), with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund.

**The Board of Selectmen recommends this article.**  
**The Budget Committee recommends this article.**

**Article 8:** To see if the Town will vote to discontinue the Recreation Facility Capital Reserve Fund created in 1995. Said funds (\$1,752.79), with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund.

**The Board of Selectmen recommends this article.**  
**The Budget Committee recommends this article.**

**Article 9:** To see if the Town will vote to discontinue Library Automation Capital Reserve Fund created in 1999. This Fund carries a zero balance.

**Article 10:** To see if the Town will vote to (i) raise and appropriate the sum of sixty thousand dollars (**\$60,000**) for repair of damage to Oak Grove Street, and (ii) to authorize the use/transfer of sixty thousand dollars (**\$60,000**) from the



undesignated fund balance for this purpose. (This article has no impact to the proposed 2006 Tax Rate.)

Special Warrant Article

The Board of Selectmen recommends this article.

The Budget Committee recommends this article.

**Article 11:** To see if the Town will vote to (i) raise and appropriate the sum of one hundred fifty-eight thousand dollars (**\$158,000**) (ii) purchase the following Public Works vehicles and equipment, and (iii) authorize the amount of seventy-two thousand, eight hundred thirty-nine dollars (**\$72,839**) to be withdrawn from the Public Works Vehicle/Equipment Capital Reserve fund. (Estimated tax impact 37.3907 cents per \$1000 valuation.)

7 yard Dump Truck with plow, wing, and spreader	\$140,000
Tractor	\$18,000

The Board of Selectmen recommends this article.

The Budget Committee recommends this article.

**Article 12:** To see if the Town will vote to raise and appropriate the sum of one hundred ninety thousand dollars (**\$190,000**) to be placed in previously established Capital Reserve Funds, as follows:

Capital Reserve Account	Appropriation	Estimated Tax Impact Per \$1,000 Valuation
Technology Services <sup>(2)</sup>	30,000	7.0995 cents
Library Technology <sup>(3)</sup>	5,000	1.1833 cents
Bridge Construction <sup>(2)</sup>	10,000	2.3665 cents
Ambulance <sup>(2)</sup>	15,000	3.5498 cents
Fire Vehicle/Equipment <sup>(1)</sup>	80,000	18.9320 cents
Public Works Vehicle/Equipment <sup>(2)</sup>	50,000	11.8325 cents
<b>Total</b>	<b>\$190,000</b>	<b>44.9636 cents</b>

Authorization to expend: <sup>(1)</sup> Town Meeting, <sup>(2)</sup> Board of Selectmen, <sup>(3)</sup> Library Board of Trustees.

Special Warrant Article

The Board of Selectmen recommends this article.

The Budget Committee recommends this article.

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**Article 13:** To see if the Town will vote to (i) establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Emergency Services and Equipment expenditures including equipment purchases, replacements or major repairs, (ii) raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in said fund, and (iii) name the Board of Selectmen as agent to expend. (Estimated tax impact is 5.9163 cents per \$1,000 valuation.)

**Special Warrant Article**

**The Board of Selectmen recommends this article.**

**The Budget Committee recommends this article.**

**Article 14:** Shall the Town raise and appropriate the sum of six thousand dollars (\$6,000) from the undesignated fund balance, for deposit into the Cemetery Maintenance Fund, an expendable general trust fund previously established under the provisions of RSA 31:19-a for the purpose of maintaining cemeteries? This money represents 2005 revenue from the sale of cemetery lots in 2005 and is available to offset the appropriation. (This article has no impact to the proposed 2006 Tax Rate.)

**Special Warrant Article**

**The Board of Selectmen recommends this article.**

**The Budget Committee recommends this article.**

**Article 15:** To see if the Town will vote to (i) raise and appropriate the sum of eight thousand dollars (\$8,000), to place a conservation easement on the Bicknell Brook property (Map 9, Lot 45).

This easement will consist of 165 acres more or less, 7 acres +/- to which the town shall retain development rights. Said easement to be held by the Upper Valley Land Trust to insure the following objectives are met:


1. To make this land accessible to the public for recreation
2. To protect the established Bicknell Brook and Colette trails
3. To protect the water quality of Bicknell Brook and Crystal Lake
4. To protect wildlife habitat
5. To enhance the scenic value of Enfield


The Town of Enfield shall retain the forestry and agriculture rights to the acreage under conservation easement. (Estimated tax impact is 1.8932 cents per \$1,000 valuation.)

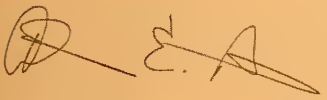
**The Board of Selectmen recommends this article.**  
**The Budget Committee recommends this article.**

**Article 16:** To hear the reports of agents, auditors, committees, or any other officers heretofore chosen and pass any vote relating thereto.

A true copy of warrant attest

  
Dominic C. Albanese

  
Nancy Scovner

  
Curtis Payne  
BOARD OF SELECTMEN  
ENFIELD NH

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## Articles Approved Until Rescinded

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**The following articles were approved, until rescinded, by the voters at Town Meeting. The voters may reverse these decisions by a majority vote at a subsequent Town Meeting, provided an article is included on the warrant. An article may be placed on the warrant by the Board of Selectmen or by petition [RSA 40:13, II-a (b)].**

Adopted March 10, 1998: Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?

Adopted March 10, 1998: Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority the Public Library Trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

Adopted March 10, 1998: Shall the Town vote to accept the provisions of RSA 31:95-e providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to accept gifts of personal property, other than money, which may be offered to the Town for any public purpose? The selectmen must hold a public hearing before accepting such gift, and the acceptance shall not bind the Town to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of any such personal property.

Adopted March 10, 1998: Shall the Town vote to accept the provisions of RSA 202-A:4-d providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to bind the town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property?

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Adopted March 10, 1998: Shall the Town vote to accept the provisions of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to borrow money in anticipation of taxes?

Adopted March 10, 1998: Shall the Town vote to accept the provisions of RSA 80:80 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to administer, sell or otherwise dispose of any tax lien or real estate acquired by tax title or otherwise, by public auction, by advertised sealed bids, or to otherwise dispose of as justice may require, providing that if such property is to be sold at public auction, then the same shall be advertised sixty (60) days in advance of sale and again forty-five (45) days in advance of sale with notice posted in three public places and two local newspapers of wide circulation for two consecutive weeks?

Adopted March 10, 1998: Shall the Town vote to authorize indefinitely, until specific rescission of such authority, the selectmen to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, provided such street has been constructed to applicable town specifications as determined by the selectmen and their agent?

Adopted March 10, 1998: Shall the Town vote to accept the provisions of RSA 31:19 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose?

Adopted March 13, 2001: Shall the Town authorize the Selectmen to accept for the Town parcels of land, which authority shall continue until rescinded, formerly the property of the Northern Railroad or state owned rights-of-way, that the New Hampshire Department of Transportation considers surplus to its needs?



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## Town Warrant Narrative 2006

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This narrative, provided in concert to the Town Meeting Warrant, is intended to be informational in nature, and states the purpose and rationale of the articles. The State of New Hampshire Budget Reporting Form identified as the MS-7, which is printed in your Town Report, provides details as to prior years appropriations and expended end of year totals for both the operational aspects and capital acquisitions together with proposed 2006 requests.

### **B**allot Articles

Articles 1 through 3 are ballot-voting articles, which will require action, either by voting in person at the election on **Tuesday, March 14<sup>th</sup>, 2006** or by absentee ballot. All absentee ballots should be directed through the office of the Town Clerk. Voting will take place:

<b>Where:</b>	<b>Whitney Hall Auditorium, 23 Main Street, Enfield</b>
<b>When:</b>	<b>Tuesday, March 14, 2006</b>
<b>Polls Open:</b>	<b>8:00 a.m.</b>
<b>Polls Close:</b>	<b>7:00 p.m.</b>

*NOTE: If you have not yet registered to vote, you may register on the actual day of voting. Please bring the following identification items with you: birth certificate or passport, AND driver's license or non-driver's identity card. If your driver's license does not list your Enfield address you must also bring proof of your residence, such as your auto registration, lease agreement, or utility bill.*

**Article 1:** Election of Town Officers for the ensuing year.

**Article 2:** This article recognizes Class VI Roads an important resource for Enfield. These roads are used for many different types of recreational activities ranging from hiking to snowmobiling. If a request to upgrade a Class VI road comes before the Board of Selectmen, this article, if adopted, will require the parties listed to review and make recommendations why the road should or should not be upgraded to the Board of Selectmen. This would happen if the upgrade involved in-town projects or accesses to parcels in other towns.

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**Article 3:** The Planning Board has observed a large increase in both the numbers of back lots and in the length of the rights-of-way accessing these back lots. The Planning Board is concerned with the problems of delivering emergency services to these properties and the effects of the multiple driveway curb cuts to road maintenance for several years.

Following legal evaluation it has been brought to the Town’s attention that RSA 674:41, III, which supercedes any less stringent local ordinance, code or regulation, indicates the need for further review of the Planning Board’s intent regarding this article. In the opinion of the Town’s attorney, “...the essence of the statutory scheme is in order to secure a building permit, the property must have actual frontage upon a Town-maintained highway or subdivision road. A right-of-way is not adequate.” So, while the Planning Board has proposed a limit to the length of rights-of-way accessing back lots, RSA 674:41, III supercedes this article and makes it moot.

**D***eliberative Session*

Meeting will reconvene:

<b>When:</b>	<b>Saturday, March 18, 2006</b>
<b>Place:</b>	<b>Enfield Elementary School, 271 US Route 4, Enfield</b>
<b>Time:</b>	<b>9:00 a.m.</b>

**O***perational Budget*

**Article 4:** This article is indicative of the operational appropriations for the Town Departments, including Sewer and Water, as depicted on the Form **MS-7 Budget of the Town.**

While the Board of Selectmen and Budget Committee have endeavored to keep budget increases to a minimum, there are several items, which impact the proposed 2006 budget. Fuel prices rose sharply in 2005 and have impacted our Building, Highway and Police budgets. This budget also includes costs associated with annual replacement of one of our aging cruisers.

The Board of Selectmen continue to support the 2005 Salary & Benefit plan for employees, which in 2006 will result in a 2% Cost of Living increase and a 2.5% step increase, subject to a satisfactory performance evaluation, to be implemented as of April 1 and subject to town meeting vote.

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Health insurance costs have risen by 5.2%. Programs are in place to encourage savings through the selection of less expensive health programs. An employee co-payment plan absorbs a portion of the increase in premiums. The Town Manager will conduct a comprehensive pay and benefit study in 2006.

Please note that the Selectmen's recommendations and Budget Committee recommendations are in partnership, and denote no difference in presentation of numbers.

**Articles 5 through 9:** These articles close Capital Reserve Fund accounts that are no longer needed for the purpose they were created. The balance of these accounts will return to the General Fund and be counted as revenues.

**Article 10:** On the evening of January 18, 2006, a washout of Oak Grove Street resulted in the closure of the road to thru traffic. This article raises \$60,000 for the repair of the road shoulder. The appropriation will be defrayed by use of \$60,000 from the undesignated fund balance. There will be no impact on the 2006 tax rate.

**Article 11:** This is an annual request to replace aging Public Works vehicles and equipment in accordance with the Capital Improvements Program. The appropriation will be defrayed by use of \$72,839 from the Public Works Vehicle/Equipment Capital Reserve Fund.

**Article 12:** This article represents requests for continued support of existing Capital Reserve funding established in prior years. The Capital Reserve is a sound fiscal planning tool that aims to defray tax spikes, and is the backbone of many town and city budget cycles.

**Article 13:** The Board of Selectmen and Budget Committee are recommending the creation of a new Capital Reserve Fund for the purchase of services and the purchase, replacement or major repairs of emergency equipment related to emergency management. \$25,000 will be placed in this account for the future purchase of a generator for the Public Works Facility. The Public Works Facility will become the Town Emergency Operations Center; the generator will allow the Town to operate in less than ideal conditions.

**Article 14:** This article authorizes the transfer of funds in accordance with section 9(a) of the Municipal Cemeteries Rules & Regulations, as revised, which states that the monies from the sale of all cemetery lots sold after January 1, 1996, will go into a Cemetery Maintenance Trust Fund. The monies are then used for the care and maintenance of all municipal cemeteries or left in the Trust to increase the Trust Fund.





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**Article 15:** The Board of Selectmen and Conservation Commission have worked in concert to develop a plan for the Bicknell Brook property. The Selectmen took care to address the needs and desires of a cross-section of the citizenry of Enfield and made every effort to address the Conservation Commission's desire to protect the Town's natural resources.

The plan adopted by the Board of Selectmen includes the subdivision of three building lots to be put up for sale to the general public and protection of the remainder of the property for conservation and recreation. The lots will not only lead to revenues from the sale of lots, but long-term revenues by returning a portion of the Bicknell Brook property to the tax roles. The accompanying map delineates the building lots, which have been proposed to meet zoning restrictions and provide suitable residential building sites.

Placement of a conservation easement on the remainder of the property will preserve it for recreational uses and will protect it from future development. The Conservation Commission, working with the Upper Valley Land Trust, proposed a warrant article to the Selectmen to meet these goals.

Article 15, supported by the Conservation Commission, proposes to place a conservation easement on the majority of the property known as the Bicknell Brook property on Grafton Pond Road (Tax Map 9, Lot 45). Seven acres, more or less, will be subdivided and sold by the Town as building lots. As proposed in this article, Upper Valley Land Trust would hold the conservation easement.

There is a one-time cost of approximately \$8,000 for Upper Valley Land Trust to accept the conservation easement.

**Article 16:** This article allows voters to transact any other business that may legally come before Town Meeting. Items brought up for discussion can only be advisory or informational in content and nature. Any items requesting the Town to raise and appropriate money cannot come before the meeting under this article.



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# Town of Enfield



# Financial Reports

# 2006 Salary Classification Plan

Grade	Class Allocation
1	
2	Police Department Clerk Intern (Grade assigned by Town)
3	
4	Recreation Department Assistant (Camp Counselor)
5	Lifeguard, Animal Control Officer, Crossing Guard, Seasonal Groundswoker
6	
7	
8	Custodian, Grounds Maintenance Worker, Solid Waste Facility Operator
9	Swimming & Lifeguard Director, Camp Director
10	Secretary/Clerk ~ Public Works, Library Clerk/Substitute
11	Laborer/Truck Driver, Lead Solid Waste Facility Operator, Secretary/Clerk ~ Water & Sewer, Water & Sewer Laborer
12	Light Equipment Operator/Truck Driver, Recreation Director, Human Services Director
13	Heavy Equipment Operator
14	Deputy Town Clerk, Deputy Tax Collector
15	Grounds Crew Supervisor, Dispatcher/Executive Secretary, Part-Time Police Officer, Water & Sewer Operator
16	Administrative Assistant/Network Specialist, Assessing Administrator, Financial Assistant/Benefits Coordinator, Mechanic, Tax Collector, Town Clerk, Assistant Highway Supervisor
17	Police Officer
18	Building Inspector, Fire Inspector, Health Officer
19	Assistant Librarian, Police Sergeant, Highway Supervisor
20	
21	Library Director, Community Development Director, Police Lieutenant
22	
23	Police Captain
24	
25	Director of Public Works, Fire Chief
26	Police Chief
27	
28	
29	Town Manager
30	

# 2006 Municipal Employee Pay Schedule

## Proposed Effective April 1, 2006

PAY GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10
1 YRLY	17,014	17,439	17,875	18,322	18,780	19,249	19,731	20,224	20,730	21,248
HRLY	8.18	8.38	8.59	8.81	9.03	9.25	9.49	9.72	9.97	10.22
2	17,864	18,311	18,769	19,238	19,719	20,212	20,717	21,235	21,766	22,310
	8.59	8.80	9.02	9.25	9.48	9.72	9.96	10.21	10.46	10.73
3	18,758	19,227	19,707	20,200	20,705	21,223	21,753	22,297	22,854	23,426
	9.02	9.24	9.47	9.71	9.95	10.20	10.46	10.72	10.99	11.26
4	19,696	20,188	20,693	21,210	21,740	22,284	22,841	23,412	23,997	24,597
	9.47	9.71	9.95	10.20	10.45	10.71	10.98	11.26	11.54	11.83
5	20,680	21,197	21,727	22,270	22,827	23,398	23,983	24,582	25,197	25,827
	9.94	10.19	10.45	10.71	10.97	11.25	11.53	11.82	12.11	12.42
6	21,714	22,257	22,814	23,384	23,969	24,568	25,182	25,812	26,457	27,118
	10.44	10.70	10.97	11.24	11.52	11.81	12.11	12.41	12.72	13.04
7	22,800	23,370	23,954	24,553	25,167	25,796	26,441	27,102	27,780	28,474
	10.96	11.24	11.52	11.80	12.10	12.40	12.71	13.03	13.36	13.69
8	23,940	24,539	25,152	25,781	26,425	27,086	27,763	28,457	29,169	29,898
	11.51	11.80	12.09	12.39	12.70	13.02	13.35	13.68	14.02	14.37
9	25,137	25,765	26,410	27,070	27,747	28,440	29,151	29,880	30,627	31,393
	12.09	12.39	12.70	13.01	13.34	13.67	14.02	14.37	14.72	15.09
10	26,394	27,054	27,730	28,423	29,134	29,862	30,609	31,374	32,158	32,962
	12.69	13.01	13.33	13.67	14.01	14.36	14.72	15.08	15.46	15.85
11	27,714	28,406	29,117	29,845	30,591	31,355	32,139	32,943	33,766	34,611
	13.32	13.66	14.00	14.35	14.71	15.07	15.45	15.84	16.23	16.64
12	29,099	29,827	30,572	31,337	32,120	32,923	33,746	34,590	35,455	36,341
	13.99	14.34	14.70	15.07	15.44	15.83	16.22	16.63	17.05	17.47

PAY GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10
13 YRLY	30,554	31,318	32,101	32,904	33,726	34,569	35,434	36,319	37,227	38,158
HRLY	14.69	15.06	15.43	15.82	16.21	16.62	17.04	17.46	17.90	18.35
14	32,082	32,884	33,706	34,549	35,412	36,298	37,205	38,135	39,089	40,066
	15.42	15.81	16.20	16.61	17.03	17.45	17.89	18.33	18.79	19.26
15	33,686	34,528	35,391	36,276	37,183	38,113	39,066	40,042	41,043	42,069
	16.20	16.60	17.02	17.44	17.88	18.32	18.78	19.25	19.73	20.23
16	35,370	36,255	37,161	38,090	39,042	40,018	41,019	42,044	43,095	44,173
	17.00	17.43	17.87	18.31	18.77	19.24	19.72	20.21	20.72	21.24
17	37,139	38,067	39,019	39,995	40,994	42,019	43,070	44,146	45,250	46,381
	17.86	18.30	18.76	19.23	19.71	20.20	20.71	21.22	21.75	22.30
18	38,996	39,971	40,970	41,994	43,044	44,120	45,223	46,354	47,513	48,700
	18.75	19.22	19.70	20.19	20.69	21.21	21.74	22.29	22.84	23.41
19	40,946	41,969	43,018	44,094	45,196	46,326	47,484	48,671	49,888	51,135
	19.69	20.18	20.68	21.20	21.73	22.27	22.83	23.40	23.98	24.58
20	42,993	44,068	45,169	46,299	47,456	48,643	49,859	51,105	52,383	53,692
	20.67	21.19	21.72	22.26	22.82	23.39	23.97	24.57	25.18	25.81
21	45,143	46,271	47,428	48,614	49,829	51,075	52,352	53,660	55,002	56,377
	21.70	22.25	22.80	23.37	23.96	24.56	25.17	25.80	26.44	27.10
22	47,400	48,585	49,799	51,044	52,320	53,628	54,969	56,343	57,752	59,196
	22.79	23.36	23.94	24.54	25.15	25.78	26.43	27.09	27.77	28.46
23	49,770	51,014	52,289	53,596	54,936	56,310	57,718	59,160	60,640	62,155
	23.93	24.53	25.14	25.77	26.41	27.07	27.75	28.44	29.15	29.88
24	52,258	53,565	54,904	56,276	57,683	59,125	60,603	62,119	63,671	65,263
	25.12	25.75	26.40	27.06	27.73	28.43	29.14	29.86	30.61	31.38
25	54,871	56,243	57,649	59,090	60,567	62,082	63,634	65,224	66,855	68,526
	26.38	27.04	27.72	28.41	29.12	29.85	30.59	31.36	32.14	32.95

PAY GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10
26	YRLY	57,615	59,055	60,531	62,045	63,596	65,186	66,815	68,486	70,198
	HRLY	27.70	28.39	29.10	29.83	30.57	31.34	32.12	32.93	33.75
27		60,495	62,008	63,558	65,147	66,776	68,445	70,156	71,910	73,708
		29.08	29.81	30.56	31.32	32.10	32.91	33.73	34.57	35.44
28		63,520	65,108	66,736	68,404	70,114	71,867	73,664	75,505	77,393
		30.54	31.30	32.08	32.89	33.71	34.55	35.42	36.30	37.21
29		66,696	68,364	70,073	71,824	73,620	75,461	77,347	79,281	81,263
		32.07	32.87	33.69	34.53	35.39	36.28	37.19	38.12	39.07
30		70,031	71,782	73,576	75,416	77,301	79,234	81,214	83,245	85,326
		33.67	34.51	35.37	36.26	37.16	38.09	39.05	40.02	41.02
										42.05



# BUDGET OF THE TOWN/CITY

OF: ENFIELD, NEW HAMPSHIRE

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This budget was posted with the warrant on (date) 2/21/06

### BUDGET COMMITTEE

Please sign in ink.

[Signature]  
Carl L. Stewart  
[Signature]  
[Signature]  
Shirley A. Green

[Signature]  
Lori Bush Hill  
[Signature]  
[Signature]  
[Signature]

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSURING FISCAL YEAR (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS ENSURING FISCAL YEAR (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS ENSURING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSURING FISCAL YEAR NOT RECOMMENDED
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive		155,604	175,216	167,497	167,497	167,497	XXXXXXX
4140-4149	Election, Reg. & Vital Statistics		61,440	56,817	59,898	59,898	59,898	XXXXXXX
4150-4151	Financial Administration		150,299	146,481	169,713	169,713	169,713	XXXXXXX
4152	Revaluation of Property		25,000	25,000	30,000	30,000	30,000	XXXXXXX
4153	Legal Expense		20,000	28,703	21,000	21,000	21,000	XXXXXXX
4155-4159	Personnel Administration		547,356	540,680	588,471	588,471	588,471	XXXXXXX
4191-4193	Planning & Zoning		71,380	71,964	73,663	73,663	73,663	XXXXXXX
4194	General Government Buildings		122,958	141,859	153,150	153,150	153,150	XXXXXXX
4195	Cemeteries		9,220	5,474	545	545	545	XXXXXXX
4196	Insurance		53,000	46,306	50,000	50,000	50,000	XXXXXXX
4197	Advertising & Regional Assoc.		48,300	48,300	46,500	46,500	46,500	XXXXXXX
4199	Other General Government		18,500	18,500	19,000	19,000	19,000	XXXXXXX
<b>PUBLIC SAFETY</b>								
4210-4214	Police		568,204	555,062	588,379	588,379	588,379	XXXXXXX
4215-4219	Ambulance		42,750	46,842	58,200	58,200	58,200	XXXXXXX
4220-4229	Fire		95,318	87,922	106,217	106,217	106,217	XXXXXXX
4240-4249	Building Inspection		51,527	49,659	54,748	54,748	54,748	XXXXXXX
4290-4299	Emergency Management		5,100	7,793	9,950	9,950	9,950	XXXXXXX
4299	Other (Dispatch & Police Reimbursables)		48,500	46,127	72,500	72,500	72,500	XXXXXXX
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							XXXXXXX
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration		451,999	468,959	481,816	481,816	481,816	XXXXXXX
4312	Highways & Streets		383,950	420,444	427,020	427,020	427,020	XXXXXXX
4313	Bridges							XXXXXXX

## MS-7 Budget - Town of Enfield, New Hampshire FY 2006

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSURING FISCAL YEAR (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
<b>HIGHWAYS &amp; STREETS cont.</b>								
4316	Street Lighting		23,400	22,304	23,400		23,400	
4319	Other		-	-	-		-	
<b>SANITATION</b>								
4321	Administration		66,319	72,812	78,332		78,332	
4323	Solid Waste Collection		130,701	110,785	131,890		131,890	
4324	Solid Waste Disposal		147,500	208,704	186,875		186,875	
4325	Solid Waste Clean-up		-	-	-		-	
4326-4329	Sewage Coll. & Disposal & Other		230,982	231,430	195,079		195,079	
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration		-	-	-		-	
4332	Water Services		173,371	168,769	159,587		159,587	
4335-4339	Water Treatment, Conserv. & Other		-	-	-		-	
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation		-	-	-		-	
4353	Purchase Costs		-	-	-		-	
4354	Electric Equipment Maintenance		-	-	-		-	
4359	Other Electric Costs		-	-	-		-	
<b>HEALTH/WELFARE</b>								
4411	Administration		500	619	500		500	
4414	Pest Control		500	366	1,500		1,500	
4415-4419	Health Agencies & Hosp. & Other		-	-	-		-	
4441-4442	Administration & Direct Assist.		28,773	20,298	34,888		34,888	
4444	Intergovernmental Welfare Pymnts		-	-	-		-	
4445-4449	Vendor Payments & Other		-	-	-		-	

MS-7 Budget - Town of Enfield, New Hampshire FY 2006

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR; ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSURING FISCAL YEAR (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation		32,835	35,078	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4550-4559	Library		157,386	139,792	156,641		156,641	
4583	Patriotic Purposes		1,000	927	1,000		1,000	
4589	Other Culture & Recreation		1,397	901	1,423		1,423	
<b>CONSERVATION</b>								
4611-4612	Admin. & Purch. of Nat. Resources		2,485	2,485	1,875		1,875	
4619	Other Conservation		-	-	-		-	
4631-4632	REDEVELOPMNT & HOUSING		-	-	-		-	
4651-4659	ECONOMIC DEVELOPMENT		1,000	167	1,000		1,000	
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes		165,511	165,428	112,964		112,964	
4721	Interest-Long Term Bonds & Notes		36,547	37,102	29,552		29,552	
4723	Int. on Tax Anticipation Notes		-	-	-		-	
4790-4799	Other Debt Service		-	-	-		-	
<b>CAPITAL OUTLAY</b>								
4901	Land	10, 15	80,000	20,937	68,000		68,000	
4902	Machinery, Vehicles & Equipment	11	294,000	324,572	158,000		158,000	
4903	Buildings		-	-	-		-	
4909	Improvements Other Than Bldgs.		88,000	61,702	-		-	
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund		-	-	-		-	
4913	To Capital Projects Fund		-	-	-		-	
4914	To Enterprise Fund		-	-	-		-	
	Sewer-		-	-	-		-	
	Water-		-	-	-		-	



1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSURING FISCAL YEAR (RECOMMENDED)	ENSURING FISCAL YEAR (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-		-	-	-	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-		-	-	-		-	-
4915	To Capital Reserve Fund	12, 13	148,000	148,000	215,000		215,000	
4916	To Exp.Tr.Fund-except #4917	14	900	900	6,000		6,000	
4917	To Health Maint. Trust Funds		-	-	-		-	
4918	To Nonexpendable Trust Funds		-	-	-		-	
4919	To Agency Funds		-	-	-		-	
SUBTOTAL 1			4,741,518	4,761,386	4,779,131	-	4,779,131	-

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4915	12	190,000			
4915	13	25,000			
4901	10	60,000			
4901	15	8,000			



## \*\*\* SPECIAL WARRANT ARTICLES \*\*\*

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3V)	WARR. ART #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					ENSUING FISCAL YEAR (RECOMMENDED)	(NOT RECOMMENDED)	ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
4901	Oak Grove Street Repairs	10	80,000	20,937	60,000		60,000	
4915	Payments to Capital Reserve Funds (GRF)	12	148,000	148,000	190,000		190,000	
4915	Emergency Services & Equipment CRF	13	-	-	25,000		25,000	
4916	Payment to Expendable Trust Fund	14	900	900	6,000		6,000	
	SUBTOTAL 2 RECOMMENDED		XXXXXXX	XXXXXXXXXX	281,000	XXXXXXXXXX	281,000	XXXXXXXXXX

## \*\*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

Acct.#	PURPOSE OF APPROPRIATIONS  (RSA 32.3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	ENSUING FISCAL YEAR (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
4902	Public Works Vehicles	11	294,000	324,572	158,000		158,000	
4901	Conservation Easement	15	-	-	8,000		8,000	
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	166,000	XXXXXXXXXX	166,000	XXXXXXXXXX

MS-7 Budget - Town of Enfield, New Hampshire FY 2006

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes		11,000	2,026	12,000
3180	Resident Taxes		-	-	-
3185	Timber Taxes		2,500	11,559	6,500
3186	Payment in Lieu of Taxes		-	-	-
3189	Other Taxes		-	-	-
3190	Interest & Penalties on Delinquent Taxes		30,000	59,100	55,000
	Inventory Penalties		-	-	-
3187	Excavation Tax (\$.02 cents per cu yd)		1,000	3,680	1,750
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		200	185	200
3220	Motor Vehicle Permit Fees		700,000	798,626	807,000
3230	Building Permits		17,000	19,691	18,500
3290	Other Licenses, Permits & Fees		4,000	6,055	7,800
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>		-	-	-
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		30,457	55,841	30,500
3352	Meals & Rooms Tax Distribution		159,441	174,902	175,000
3353	Highway Block Grant		128,140	128,141	128,140
3354	Water Pollution Grant		46,394	42,705	42,705
3355	Housing & Community Development		-	-	-
3356	State & Federal Forest Land Reimbursement		-	-	-
3357	Flood Control Reimbursement		-	-	-
3359	Other (Including Railroad Tax)(Grants)		-	33,133	-
3379	<b>FROM OTHER GOVERNMENTS</b>		-	-	-
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		40,000	42,195	42,050
3409	Other Charges		8,000	18,524	11,000
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		65,000	58,950	50,000
3502	Interest on Investments		17,000	52,286	40,000
3503-3509	Other		32,000	6,546	-
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds		-	-	-
3913	From Capital Projects Funds		-	-	-

MS-7 Budget - Town of Enfield, New Hampshire FY 2006

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds		-	-	-
	Sewer - (Offset)		230,982	244,744	195,079
	Water - (Offset)		173,371	143,696	159,587
	Electric - (Offset)		-	-	-
	Airport - (Offset)		-	-	-
3915	From Capital Reserve Funds	5-8, 11	129,000	150,537	104,000
3916	From Trust & Agency Funds		10,000	2,726	2,400
3917	Transfers from Conservation Funds		-	-	8,000
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		-	-	-
Amts VOTED From F/B ("Surplus")		10	50,000	50,900	60,000
Fund Balance ("Surplus") to Reduce Taxes			-	65,000	75,000
TOTAL ESTIMATED REVENUE & CREDITS			1,885,485	2,171,749	2,032,211

\*\*BUDGET SUMMARY\*\*

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	4,741,518	4,779,131	4,779,131
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	228,900	281,000	281,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	294,000	166,000	166,000
NET Appropriations Recommended (Operating Budget)	4,218,618	4,332,131	4,332,131
Less: Amount of Estimated Revenues & Credits (from above)	1,885,485	2,032,211	2,032,211
Estimated Amount of Taxes to be Raised (Operating Budget)	2,333,133	2,299,920	2,299,920

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$47,838.10  
(See Supplemental Schedule With 10% Calculation)

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# Budget Committee Supplemental Schedule

## (For Calculating 10% Maximum Increase)

(RSA 32:18, 19 & 32:21)

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LOCAL GOVERNMENT UNIT: **ENFIELD**

FISCAL YEAR END 12/31/06

		RECOMMENDED AMOUNT
1.	Total <b>recommended</b> by Budget Committee (See Posted Budget MS-7)	\$4,779,131
	<b>Less Exclusions:</b>	
2.	Principal-Long-Term Bonds & Notes	\$ 112,964
3.	Interest-Long-Term Bonds & Notes	29,552
4.	Capital Outlays Funded from Long-Term Bonds & Notes per RSA 33:7-b & 33:8	0
5.	Mandatory Assessments	<u>0</u>
6.	<b>Total Exclusions</b> (Sum of rows 2-5)	<u>(142,516)</u>
7.	<b>Amount recommended less recommended exclusion amounts</b> (Line 1 less line 6)	\$4,636,615
8.	Line 7 times 10%	<u>463,662</u>
9.	<b>Maximum Allowable Appropriations</b> (lines 1 + 8)	\$5,242,793

The following letters by the Town’s Independent Auditor are the opinions of the 2004 Fiscal Year. The complete copy of the auditor’s report is available for viewing at the Enfield Selectmen’s Office.

**PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 224-1380

*INDEPENDENT AUDITOR 'S REPORT*

To the Members of the Board of Selectmen and Town Manager  
Town of Enfield  
Enfield, New Hampshire

We have audited the accompanying financial statements of the Town of Enfield, as of and for the year ended December 31, 2004 as shown on pages 2 through 6 [of the 2004 audit]. These financial statements are the responsibility of the Town of Enfield’s management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements – and Management’s Discussion and Analysis – for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are



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major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Enfield as of December 31, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Enfield basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Enfield do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

*Plodzik & Sanderson*  
*Professional Association*

February 25, 2005

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# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 224-1380

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## *INDEPENDENT AUDITOR'S COMMUNICATIONS OF REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of the Board of Selectmen and Town Manager  
Town of Enfield  
Enfield, New Hampshire

In planning and performing our audit of the Town of Enfield for the year ended December 31, 2004, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During our review, we did not identify any material weaknesses. However, we do feel it important to discuss the following:

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## *New Reporting Standard*

During June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statement – and Management’s Discussion and Analysis – for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Town of Enfield for the fiscal year ended December 31, 2004.

The Town has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion this year because the financial statements are not presented following the model established by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion does not mean to imply that the figures presented are incorrect, but that they are not presented in accordance with generally accepted accounting principles.

We recommend that the Town of Enfield take action to implement GASB Statement No. 34 as required by accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of management, the board of selectmen, and others within administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

*Plodzik & Sanderson  
Professional Association*

February 25, 2005

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## 2005 Summary Inventory of Valuation

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**Value of Land:**

Current Use (RSA 79-A)	\$ 1,318,177	
Residential	155,329,500	
Commercial/Industrial	<u>14,851,700</u>	
Total Value of Taxable Land		171,499,377

**Value of Buildings:**

Residential	223,917,100	
Manufactured Housing (RSA 674:31)	6,035,500	
Commercial/Industrial	<u>17,802,100</u>	
Total Value of Taxable Buildings		247,754,700

**Value of Public Utilities:**2,431,000**Total Valuation Before Exemptions:****\$421,685,077****Less Exemptions:**

Blind Exemptions (RSA 72:37)	30,000	
Elderly Exemptions (RSA 72:39 – a & b)	2,886,650	
Disabled Exemptions (RSA 72:37 – b)	<u>362,700</u>	
Less Total Dollar Amount of Exemptions		3,279,350

**Net Valuation on Which the Tax Rate for  
Municipal, County & Local Education  
Tax is Computed:****\$418,405,727****Less Public Utilities**2,431,000**Net Valuation Without Utilities on Which Tax  
Rate for State Education Tax is Computed:****\$415,974,727****Total Veterans' Tax Credits**

34,700

**Enfield Eastman Village District  
Precinct Valuation**

13,338,200

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## Tax Increment Finance District

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As of December 31, 2005

The Tax Increment Finance District was adopted on March 12, 2005.

Original Assessed Value (as of March 12, 2005)	\$32,113,019
Retained Captured Assessed Value	762,266
Current Assessed Value	<u>32,875,285</u>
Taxes Raised to be retained for the TIF District	\$ 15,642

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## Five-Year Property Valuation History

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Year	2001	2002	2003	2004	2005
Value	224,211,618	234,483,238	241,166,339	414,075,110	418,405,727
Equalization Ratio*		73%	59.7%	92.4%	84.2%
% Inc. in Value		4.6%	2.85%	71.69%	1%

\* Equalization Ratio is the percentage of fair market value.



# 2005 Tax Rate Calculation

			<u>Tax Rates</u>
Town Gross Appropriations	4,741,518		
Less Revenues	(2,051,137)		
Less Shared Revenues	(21,090)		
Plus Overlay	52,495		
Plus War Service Credits	34,700		
Approved Town Tax Effort		2,756,486	
<b>Town Rate</b>			<b>6.59</b>
Regional School Apportionment	61,29049		
Less Equitable Education Grant	(876,846)		
Less State Education Taxes	(1,146,930)		
Approved School Tax Effort		4,105,273	
<b>Local School Rate</b>			<b>9.81</b>
State Education Taxes			
Equalized Valuation (no utilities)	403,848,688		
x \$2.84		1,146,930	
Divide by Local Assessed Valuation (no utilities)	415,974,727		
<b>State School Rate</b>			<b>2.76</b>
Due to County	574,581		
Less Shared Revenues	(4,294)		
Approved County Tax Effort		570,287	
<b>County Tax Rate</b>			<b>1.36</b>
<b>Total Tax Rate</b>			<b>\$20.52</b>
Total Property Taxes Assessed	8,578,976		
Less War Service Credits	(34,700)		
Add Village District Commitment	20,141		
<b>Total Property Tax Commitment</b>		<b>8,564,417</b>	
Eastman Village District Commitment		20,141	
<b>Eastman Village District Tax Rate</b>			<b>\$ 1.51</b>
(To be collected and remitted to Precinct)			

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## Five-Year Tax Rate History

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Year	2005	2004	2003	2002	2001
<b>Town Tax Rate</b>	6.59	5.95	9.68	9.58	9.16
<b>County Tax Rate</b>	1.36	1.38	2.01	1.77	1.64
<b>Local Education</b>	9.81	8.64	10.54	10.74	7.76
<b>State Education</b>	2.76	2.59	5.51	5.78	6.56
<b>Total Tax Rate</b>	<b>20.52</b>	<b>18.56</b>	<b>27.74</b>	<b>27.87</b>	<b>25.12</b>
<b>Eastman Village</b>	1.51	1.04	1.39	1.28	1.09

# Comparative Statement of Appropriations and Expenditures

Fiscal Year Ending December 31, 2005

Title of Appropriations	Appropriation	Expenditure	Encumbrance	Difference
<b>General Fund (01)</b>				
Executive Office	155,604.00	160,887.18	14,328.38	(19,611.56)
Election, Reg. & Vital Stats	61,446.00	56,817.00		4,629.00
Financial Administration	150,299.00	142,145.82	4,334.98	3,818.20
Revaluation of Property	25,000.00	14,442.00	10,558.00	0
Legal Expense	20,000.00	28,703.30		(8,703.30)
Personnel Administration	547,356.00	540,680.32		6,675.68
Planning Board	69,480.00	67,759.88	2,300.00	(579.88)
Zoning Board of Adjustment	1,900.00	1,903.71		(3.71)
Gen. Gov't. Bldgs & Grounds	122,958.00	141,659.32		(18,701.32)
Cemeteries	9,220.00	5,473.67		3,746.33
Insurance	53,000.00	46,305.90		6,694.10
Regional Associations	48,300.00	48,300.00		0
Hydrant Maintenance	18,500.00	18,500.00		0
Police Department	568,204.00	535,297.41	11,073.90	21,832.69
Police Reimbursable Projects	8,000.00	5,293.09		2,706.91
Ambulance	42,750.00	46,842.38		(4,092.38)
Fire Department	95,318.00	74,536.60	12,785.20	7,996.20
Building Inspection	51,527.00	49,659.42		1,867.58
Emergency Management	5,100.00	2,989.70		2,110.30

Title of Appropriations	Appropriation	Expenditure	Encumbrance	Difference
Dispatch Services	40,500.00	40,833.50		(333.50)
Highway Administration	451,999.00	468,959.31		(16,960.31)
Highways & Streets	383,950.00	418,477.62	1,966.50	(36,494.12)
Street Lighting	23,400.00	22,304.22		1,095.78
Sanitation Administration	66,319.00	72,812.13		(6,493.13)
Solid Waste Collection	130,701.00	110,785.35		19,915.65
Solid Waste Disposal	147,500.00	208,703.98		(61,203.98)
Health Department	500.00	619.15		(119.15)
Animal Control Expense	500.00	365.80		134.20
Human Services Admin	12,823.00	10,835.97		1,987.03
Human Svc Direct Assistance	15,950.00	9,112.29	350.00	6,487.71
Parks & Recreation	32,835.00	35,077.51		(2,242.51)
Library	157,386.00	136,773.51	3,018.27	17,594.22
Patriotic Purposes	1,000.00	927.12		72.88
Heritage Commission	500.00	0		500.00
Historical Records	897.00	900.50		(3.50)
Conservation Commission	2,485.00	2,485.00		0
Economic Development	1,000.00	167.12		832.88
Principal: Long-Term Debts	165,511.00	165,428.48		82.52
Interest: Long-Term Debts	36,547.00	37,101.65		(554.65)
Capital Outlay: Land and Improvements	0	12,058.82		(12,058.82)
Capital Outlay: Machinery/Vehicles/Equip.	294,000.00	123,334.26	201,238.18	(30,572.44)
Capital Outlay: Improvements: Other	48,000.00	31,635.61	27,665.22	(11,300.83)
Transfers to Capital Reserve	148,000.00	148,000.00		0
Transfers to Exp. Trust Funds	900.00	900.00		0
Total General Fund	4,217,165.00	4,046,795.60	289,618.63	(119,249.23)

Title of Appropriations	Appropriation	Expenditure	Encumbrance	Difference
<b>Water Fund (02)</b>				
Water Administration	94,420.00	88,065.10		6,354.90
Water Operations	43,010.00	44,763.39		(1,753.39)
Principle: Long Term Debts	15,478.00	15,478.33		(.33)
Interest: Long Term Debts	7,831.00	7,831.00		0
Loan Fees: Long Term Debts	2,632.00	2,631.11		.89
Transfers to Capital Reserve	10,000.00	10,000.00		0
Total Water Fund	173,371.00	168,768.93	0	4,602.07
<b>Sewer Fund (03)</b>				
Sanitation Administration	67,530.00	60,192.32		7,337.68
Sewer Operations	153,452.00	161,237.74		(7,785.74)
Transfers to Capital Reserve	10,000.00	10,000.00		0
Total Sewer Fund	230,982.00	231,430.06	0	(448.06)
<b>Grant Fund (04):</b>				
Police Department	0	8,690.24		(8,690.24)
Emergency Management	0	4,803.50		(4,803.50)
Total Grant Fund	0	13,493.74	0	(13,493.74)
<b>Capital Projects Fund (05):</b>				
Capital Outlay: Land and Improvements	80,000.00	8,878.08		71,121.92
Capital Outlay: Improvements: Other	40,000.00	2,401.23		37,598.77
Total Capital Projects Fund	120,000.00	11,279.31	0	108,720.69
<b>Grand Total All Funds</b>	<b>4,741,518.00</b>	<b>4,471,767.64</b>	<b>289,618.63</b>	<b>(\$19,868.27)</b>



# Comparative Statement of Revenues

As of December 31, 2005

Source of Revenue	Budgeted Revenues	Actual Revenues	Difference
<b>General Fund (01)</b>			
Land Use Change Tax	11,000.00	2,026.45	(8,973.55)
Yield Taxes	2,500.00	11,559.47	9,059.47
Excavation Taxes	1,000.00	3,680.46	(2,680.46)
Interest/Penalties: Delinq. Tax	30,000.00	59,100.02	29,100.02
Business Licenses and Permits	200.00	185.00	(15.00)
Motor Vehicle Permit Fees	700,000.00	798,626.10	98,626.10
Building Permit Income	17,000.00	19,691.19	2,691.19
Other Lic., Permits & Fees	4,000.00	6,054.50	2,054.50
Shared Revenue Block Grant	30,457.00	55,841.00	25,384.00
Rooms & Meals Tax	159,441.00	174,902.10	15,461.10
Highway Block Grant	128,140.00	128,140.53	.53
Water Pollution Grants	46,394.00	42,705.00	(3,689.00)
Income from Departments:			
Town Offices	500.00	1,196.32	696.32
Cemeteries	2,000.00	1,485.00	(515.00)
Planning Board	10,000.00	15,360.50	5,360.50
Zoning Board	750.00	605.00	(145.00)
Police Department	8,000.00	7,839.00	(161.00)
Rubbish	9,150.00	7,041.90	(2,108.10)
General Assistance	1,800.00	855.92	(944.08)
Recreation	2,800.00	4,282.40	1,482.40
Bounced Check Fees:			
Tax Collector	5,000.00	3,379.00	(1,621.00)
Other	0	25.00	25.00
Town Clerk	0	125.00	125.00
Rental of Town Property	0	2,850.00	2,850.00
General Fund	0	3,928.56	3,928.56
Police Reimbursables	8,000.00	3,750.05	(4,249.95)
Reimbursable Projects	0	1,995.00	1,995.00
Cemetery Lot Sales	0	6,000.00	6,000.00
Sale/Lease Municipal Property	65,000.00	58,950.00	(6,050.00)
Interest on Investments	17,000.00	52,271.46	35,271.46
Contributions and Donations	32,000.00	0	(32,000.00)

Source of Revenue	Budgeted Revenues	Actual Revenues	Difference
Ins. Dividends/Reimburs.	0	5,233.59	5,233.59
Vendor Discounts Taken	0	1,312.01	1,312.01
Capital Reserve Funds	129,000.00	150,537.38	21,537.38
Transfers from Trust Funds	10,000.00	2,726.44	(7,273.56)
Other Sources	50,000.00	0	(50,000.00)
<b>Total General Fund (01)</b>	<b>1,481,132.00</b>	<b>1,634,261.35</b>	<b>153,129.35</b>
<b>Total Water Fund (02)</b>	<b>173,371.00</b>	<b>143,696.18</b>	<b>(29,674.82)</b>
<b>Total Sewer Fund (03)</b>	<b>230,982.00</b>	<b>244,743.70</b>	<b>13,761.70</b>
<b>Grant Fund (04)</b>			
State Homeland Security Grant	0	5,490.00	5,490.00
Hazmat Mit. Plan (GPS UNIT)	0	26,050.00	26,050.00
Safety Project 315-05B-073	0	1,262.10	1,262.10
DWI Patrols 308-05B-091	0	331.12	331.12
Interest on Investments	0	14.99	14.99
<b>Total Grant Fund (04)</b>	<b>0</b>	<b>33,148.21</b>	<b>33,148.21</b>
<b>Grand Total All Funds</b>	<b>\$1,885,485.00</b>	<b>\$2,055,849.44</b>	<b>\$170,364.44</b>

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## 2004 Balance Sheet

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(The 2004 Balance Sheet is the most current audited Balance Sheet available.)

As of December 31, 2004

### ASSETS AND OTHER DEBITS:

#### Assets:

Cash and Equivalents	\$ 3,554,538
Investments	1,160,595
Receivables (Net of Allowance For Uncollectible):	
Taxes	782,110
Accounts	100,761
Interfund Receivable	58,449

#### Other Debits:

To be Provided for Retirement of General Long-Term Debt	1,103,223
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<b>TOTAL ASSETS AND OTHER DEBITS:</b>	<b>\$6,759,676</b>
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### LIABILITIES AND EQUITY:

#### Liabilities:

Accounts Payable	\$ 106,114
Intergovernmental Payable	2,816,535
Interfund Payable	58,449
Escrow and Performance Deposits	15,253
Deferred Tax Revenue	21,609
Other Deferred Revenue	79,145
General Obligation Debt Payable	1,030,513
Compensated absences payable	72,710
<b>Total Liabilities:</b>	<b>\$ 4,200,328</b>

#### Equity:

Fund Balances:	
Reserved for Encumbrances	48,290
Reserved for Endowments	89,987
Reserved for Special Purposes	828,223
Unreserved:	
Designated for Special Purposes	475,976
Undesignated (Deficit)	1,116,872
<b>Total Equity:</b>	<b>2,559,348</b>

<b>TOTAL LIABILITIES AND EQUITY:</b>	<b>\$6,759,676</b>
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## Schedule of Long-Term Indebtedness

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As of December 31, 2005

Bonds and Notes Outstanding:

1989 Sewer Bond	142,592
2001 Municipal Note (DPW Facility)	600,000
2002 State Revolving Loan Fund (Water)	<u>245,143</u>
Total Bonds and Notes Outstanding	987,735

**Total Long-Term Indebtedness**

**\$987,735**

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## Interest Paid on Long-Term Debt

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Interest & Fees Paid on Debt During Fiscal Year:

1985 Sewer Bond Interest	2,704.71
1989 Sewer Bond Interest	7,777.74
1995 Municipal Note Interest (Carl Patten Bridge)	323.58
2001 Municipal Note Interest (DPW Facility)	26,295.62
2002 State Revolving Loan Interest (Water)	7,830.79
2002 State Revolving Loan Fees (Water)	<u>5,262.43</u>

**Total Interest Paid During Fiscal Year:**

**\$ 50,194.87**

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## Reconciliation of Outstanding Long-Term Indebtedness

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Outstanding Long-Term Debt as of 1/1/05		\$ 1,171,151
Debt Retired During Fiscal Year:		
1985 Sewer Bond	40,000	
1989 Sewer Bond	12,963	
1995 Municipal Note (Carl Patten Bridge)	12,465	
2001 Municipal Note (DPW Facility)	100,000	
2002 State Revolving Loan Fund (Water)	17,988	
Total Debt Retired During Fiscal Year:		<u>183,416</u>
<b>Outstanding Debt as of December 31, 2005</b>		<b>\$ 987,735</b>



# Schedule of Town Real Property

As of April 1, 2005

LOCATION	ACRES	DESCRIPTION/MAP-LOT	LAND VALUE	BLDG VALUE	TOTAL VALUE
74 Lockehaven Road	27.30	DPW Facility Site / 11-20-4	377,800	895,500	1,273,300
23 Main Street	.47	Whitney Hall / 34-37	66,500	397,900	464,400
308 US Route 4	2.74	Huse Park/Community Bldg / 37-35	135,000	535,800	670,800
19 Main Street	.72	Police Facility / 34-36	72,100	181,000	253,100
25 Union Street	.48	Union Street Fire Station / 34-54	51,200	171,900	223,100
15 Shedd Street	.97	Highway Garage / 34-61	86,100	74,000	160,100
Johnston Drive	.60	Land only / 14-4	139,000	0	139,000
7 Shedd Street	1.24	Highway Garage / 34-60	89,800	62,700	152,500
Johnston Drive	.35	Leased to Sanborn / 14-5	156,800	0	156,800
253 NH Route 4A	.50	Mascoma Boat Launch / 10-6	144,600	0	144,600
Johnston Drive	.45	Leased to Trask & Ricker / 14-3A	31,200	0	31,200
1100 NH Route 4A	.23	Enfield Center Fire Station / 40-15	59,800	100,200	160,000
1044 NH Route 4A	.13	Enfield Center Town Hall / 39-1	37,200	30,200	67,400
194 US Route 4	2.00	Lakeview Cemetery / 31-7A	120,200	0	120,200
Grafton Pond Road	171.00	Bicknell Brook Trail / 9-45	166,700	0	166,700
Johnston Drive	.09	Land only / 14-6	59,200	0	59,200
59 Lovejoy Brook Road	8.90	Prior Well / 15-1	128,800	1,600	130,400
4 Pine Drive	.08	Pump Station / 32-12-1	77,900	15,600	93,500
NH Route 4A	1.15	Shakoma Beach Parking / 10-5	96,200	300	96,500
Graham Road	.25	Access to Spectacle Pond / 50-18	93,700	0	93,700

LOCATION	ACRES	DESCRIPTION/MAP-LOT	LAND VALUE	BLDG VALUE	TOTAL VALUE
39 Lockhaven Road	3.00	Transfer Station / 15-72	93,400	1,000	94,400
Main Street	.17	Parking Area / 31-33	56,600	0	56,600
NH Route 4A	15.30	Shaker Recreation Park / 11-44	51,100	2,900	54,000
181 US Route 4	.53	Water Tank site / 14-47-1	22,200	18,000	40,200
31McConnell Road	2.20	McConnell Well / 36-14	39,200	3,800	43,000
Lockhaven Road	1.32	Lockhaven Cemetery / 16-5	35,700	0	35,700
Blacksmith Alley	.24	Land only / 31-27	38,600	0	38,600
249 NH Route 4A	.30	Shakoma Beach / 10-7	53,100	1,300	54,400
Kluge Road	7.11	Countryside Cemetery / 12-13-6	40,600	0	40,600
Canaan Road	10.00	Mud Pond Access / 16-20	29,200	0	29,200
259 US Route 4	.16	Veterans Park / 33-19	33,900	0	33,900
US Route 4	30.00	McConnell Well Site / 15-14	52,000	0	52,000
Rice Road	.75	Purmort Cemetery / 2-53	20,300	0	20,300
Shaker Hill Road	12.10	Swamp / 25-37	51,000	0	51,000
18 Depot Street	0	Fast Squad Building / 34-48-1	0	28,700	28,700
152 Maple Street	.04	Storage Building / 14-56	19,500	6,200	25,700
George Hill Road	.50	George Hill Cemetery / 9-10	28,300	0	28,300
Follensbee Road	.28	Kidder Cemetery / 6-8	7,500	0	7,500
Mud Pond Road	20.00	Mud Pond Access / 16-18	29,500	0	29,500
259 US Route 4	.25	Veterans Park / 33-18	38,700	0	38,700
NH Route 4A	1.00	Land only / 8-25	12,600	0	12,600
Catamount Road	1.73	Land only / 51-51	31,000	0	31,000
Shaker Blvd	.19	Land only / 28-38	9,500	0	9,500
Lockhaven Road	.07	Morse Cemetery / 17-8	2,700	0	2,700
NH Route 4A	1.07	Montcalm Cemetery / 23-30	35,600	0	35,600
Oak Grove Street	.05	Paddleford Cemetery / 31-9	7,800	0	7,800

LOCATION	ACRES	DESCRIPTION/MAP-LOT	LAND VALUE	BLDG VALUE	TOTAL VALUE
Palmer Road	.05	Adams Cemetery / 9-71	6,500	0	6,500
Union Street	.79	Frog Pond / 34-57	27,900	0	27,900
NH Route 4A	.38	Cemetery by Union Church / 39-11	28,900	0	28,900
Boys' Camp Road	.03	Butman Cemetery / 12-31	3,500	0	3,500
Main Street	.04	Part of Main & High Streets / 31-14	3,500	0	3,500
Algonquin Road	.004	Spring Site / 12-1A	800	0	800
NH Route 4A	.50	Abuts George Pond / 8-59	100	0	100
Moore Street	.06	Needs survey to locate / 30-16A	0	0	0
NH Route 4A	167.20	Land only / 7-21	142,400	0	142,400
Boys' Camp Road	12.5	Land in Current Use / 12-24	3,382	0	3,382
Meadow Lane	.30	Land only / 21-43	37,300	0	37,300
NH Route 4A	.20	Land only / 21-46	33,200	0	33,200
30 Johnston Drive	15.8	Land only / 14-38	81,400	0	81,400
<b>TOTALS:</b>			<b>\$3,398,282</b>	<b>\$2,528,600</b>	<b>\$5,926,882</b>

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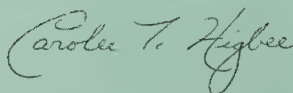
# Town Clerk's Report

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As of December 31, 2005

Motor Vehicle Permits (6,501 issued)		\$782,689.10
Municipal Agent Fees--Validation Decals (5,305)		13,262.50
Municipal Agent Fees--Title Applications (1,439)		2,878.00
UCC Filings (101)		1,515.00
Dog Licenses:		6,164.50
Licenses (837)	\$5,422.50	
Group Licenses (5)	100.00	
Late Penalties (115)	137.00	
Violation Fines (9)	505.00	
Marriage Licenses (25)		1,125.00
Vital Record Certificates (65)		744.00
Returned Check Fees (5)		125.00
Wetland Permits (4)		60.00
State Lien Filings (3)		45.00
Checklist Copies (3)		15.00
Candidate Filings		8.00
Pole Licenses (3)		30.00
<b>Total Receipts</b>		<b>\$808,661.10</b>
<b>Remitted to State:</b>		<b>3,287.50</b>
Dog License Fees	\$1,844.50	
Marriage License Fees	950.00	
Vital Record Certificate Fees	493.00	
Returned checks		124.50
Refunds		216.00
<b>Net Receipts</b>		<b>\$805,033.10</b>

Respectfully submitted,



Carolee T. Higbee  
Town Clerk

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# Tax Collector's Report

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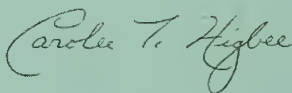
As of December 31, 2005

	<u>2005</u>	<u>2004</u>
<b>Uncollected Taxes Beginning of Fiscal Year:</b>		
Property Tax		660,026.19
Land Use Change Tax		9,020.00
Timber Yield Taxes		1,390.18
Excavation Activity Tax		59.20
<b>Taxes Committed to Collector:</b>		
Property Tax	8,566,568.92	
Land Use Change Tax	22,470.00	
Timber Yield Taxes	13,585.92	
Excavation Tax \$.02/yd	732.46	
Water/Sewer Arrearage		5,121.73
<b>Overpayment:</b>		
Property Tax	21,415.66	5,790.44
Land Use Change Tax	54.00	
Timber Yield Tax (Bond)	3,033.36	
Excavation Activity Tax (Bond)		3,122.73
<b>Interest Collected on Delinquent Tax:</b>	8,656.41	22,969.97
<b>Total Debits:</b>	<b>\$8,636,516.73</b>	<b>\$707,500.44</b>



	<u>2005</u>	<u>2004</u>
<b>Remitted to Treasurer During Year:</b>		
Property Tax	8,065,541.14	471,170.79
Land Use Change Tax	22,524.00	9,020.00
Timber Yield Taxes	16,619.28	4,512.91
Interest	8,656.41	22,969.97
Excavation Tax @ \$.02/yd.	732.46	
Conversion to Lien:		
Property Taxes		193,621.71
Water/Sewer Arrearage		5,121.73
Excavation Tax		59.20
<b>Abatements Made:</b>		
Property Tax	1,750.52	1,024.13
Yield Tax		
Excavation Activity Tax		
<b>Current Levy Deeded:</b>	361.15	
<b>Uncollected Taxes End of Year:</b>		
Property Tax	520,331.77	
Land Use Change Tax		
Timber Yield Taxes		
Excavation Tax @ \$.02/yd.		
<b>Total Credits:</b>	<b>\$8,636,516.73</b>	<b>\$707,500.44</b>

Respectfully submitted,



Carolee T. Higbee  
Tax Collector

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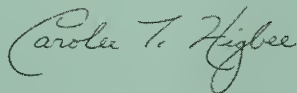
## Summary of Tax Lien Accounts

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As of December 31, 2005

	<u>2005</u>	<u>2004</u>	<u>2003</u>
Unredeemed Liens Balance at Beginning of Year:		115,967.73	54,562.76
Liens Executed During Year:	213,399.48		
Interest & Costs Collected (After Lien Execution):	4,926.94	10,664.34	15,999.65
<b>Total Debits:</b>	<b>\$218,326.42</b>	<b>\$126,632.07</b>	<b>\$70,562.41</b>
<b>Remitted to Treasurer:</b>			
Redemptions	79,606.75	49,337.47	53,211.88
Interest & Costs (After Lien Execution)	4,926.94	10,664.34	15,999.65
Abatements of			
Unredeemed Taxes:	460.29		
Liens Deeded to Town	386.07	461.87	464.00
Unredeemed Liens Balance at End of Year:	132,946.37	66,168.39	886.88
<b>Total Credits:</b>	<b>\$218,326.42</b>	<b>\$126,632.07</b>	<b>\$70,562.41</b>

Respectfully submitted,



Carolee T. Higbee  
Tax Collector

# Municipal Water & Sewer Departments Collections Report

As of December 31, 2005

<b>To Collect:</b>	<b>Sewer</b>	<b>Water</b>	<b>Combined</b>
Uncollected (2004)	6,241.07	2,243.98	8,485.05
Volume Charges	228,247.23	104,408.98	332,656.21
Account Base Charges	7,742.36	11,141.44	18,883.80
Meter Bfp/Repl Fund		4,840.23	4,840.23
Sprinkler Service		464.00	464.00
Fixed Cost Share	14,851.80	12,188.24	27,040.04
Meter Pulling Fees			
Meter Setting Fees		125.00	125.00
Property Transfer	220.00	190.00	410.00
Returned Check Fees	62.50	87.50	150.00
Hook-up Inspection Fee	450.00	150.00	600.00
Materials	128.42	11.42	139.84
New Const. App. Fees	6,000.00	3,000.00	9,000.00
Late Penalties	2,042.86	2,939.75	4,982.61
Hydrant Maintenance		18,500.00	18,500.00
Pool Credits	-388.32		-388.32
<b>Total To Collect</b>	<b>\$265,597.92</b>	<b>\$160,290.54</b>	<b>\$425,888.46</b>

<b>Payments Collected:</b>	<b>Sewer</b>	<b>Water</b>	<b>Combined</b>
Volume Charges	228,527.07	103,353.41	331,880.48
Account Base Charges	7,735.70	11,131.73	18,867.43
Meter Bfp/Repl Fund		4,795.92	4,795.92
Sprinkler Service		464.00	464.00
Fixed Cost Share	15,057.30	12,140.69	27,197.99
Late Penalties	2,098.81	3,020.30	5,119.11
Meter Setting Fees		125.00	125.00
Meter Pulling Fees		150.00	150.00
Materials	197.72	46.94	244.66
Property Transfer	220.00	190.00	410.00
Hook-up Inspection Fees	450.00	150.00	600.00
Returned Check Fees	37.50	75.00	112.50
Hydrant Maintenance		18,500.00	18,500.00
New Const. App. Fee	6,000.00	3,000.00	9,000.00
<b>Total Cash Collected</b>	<b>\$260,324.10</b>	<b>\$157,142.99</b>	<b>\$417,467.09</b>
Net Adjustments	-599.35	-299.31	-898.66
Refund	139.42		139.42
<b>Total Uncollected</b>	<b>\$4,813.89</b>	<b>\$2,848.24</b>	<b>\$7,662.13</b>

Respectfully submitted,



Carolee T. Higbee  
Accounts Manager

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# Treasurer's Report

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## Fiscal Year Ending December 31, 2005

Balance as of January 1, 2005	\$3,617,863.66
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### Received from Departments:

Town Clerk:	808,661.10
Tax Collector:	8,805,421.40
Water & Sewer Depts.	412,345.36
Selectmen	169,961.68

Total Received from Departments	\$10,196,389.54
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### Transfers / Deposits

Checking	438,646.10
NH Public Deposit Investment Pool	150,537.38

Total Transfers / Deposits	589,183.48
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Miscellaneous Credits	29.11
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Paid by Selectmen's Manifests	(10,148,442.66)
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EFTPS Payments	(370,250.95)
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Transfers/Withdrawals	(168,000.00)
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Bank Charges	(887.90)
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Bad Checks	(124.50)
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Total Expenditures	(10,687,706.01)
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### Interest:

Checking/Sweep	43,809.51
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NH Public Deposit Investment Pool	8,194.81
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EFTPS Savings	10.53
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Sale of Property	256.41
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	52,271.26
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Cash in Hands of Treasurer	\$3,768,031.04
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Cash on Hand

Checking	3,414,705.18
NH Public Deposit Investment Pool	286,299.45
EFTPS Savings	2,635.87
Sale of Property	<u>64,390.54</u>

**Total Cash on Hand**

**\$3,768,031.04**

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Donna I. Schmanska". The signature is fluid and cursive, with a long horizontal stroke at the beginning.

Donna I. Schmanska  
Treasurer

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## Electronic Funds Tax Payment System Account

Established June 5, 1997

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Cash on hand January 1, 2005	\$2,635.63
Deposits	370,250.95
Withdrawals	(370,261.24)
Interest	10.53
	<hr/>
<b>Balance as of December 31, 2005</b>	<b>\$2,635.87</b>

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## Conservation Fund

Established January 10, 1992

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Cash on hand January 1, 2005	\$11,132.17
Deposits	2,637.91
Withdrawals	(1,425.00)
Interest	51.72
	<hr/>
<b>Balance as of December 31, 2005</b>	<b>\$12,396.80</b>

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## Shaker Recreation Park Fund

Established June 13, 1995

---

Cash on hand January 1, 2005	\$878.07
Deposits	0.00
Withdrawals	(880.99)
Interest	2.92
	<hr/>
<b>Balance as of December 31, 2005</b>	<b>\$0.00</b>

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**Citizen Corp Grant**  
Established November 18, 2004

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Cash on hand January 1, 2005	\$14,985.40
Deposits	0.00
Withdrawals	(0.00)
Interest	14.99
	<hr/>
<b>Balance as of December 31, 2005</b>	<b>\$15,000.39</b>

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**NHOST**  
Established December 3, 2004

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Cash on hand January 1, 2005	\$200.06
Deposits	0.00
Withdrawals	(200.26)
Interest	.20
	<hr/>
<b>Balance as of December 31, 2005</b>	<b>\$0.00</b>

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**Grant Funds**  
Established November 30, 2001

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Cash on hand January 1, 2005	\$39,413.29
Deposits	0.00
Withdrawals	(0.00)
Interest	0.00
	<hr/>
<b>Balance as of December 31, 2005</b>	<b>\$39,413.29</b>

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# Summary of Receipts

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As of December 31, 2005

## General Fund (01)

Taxes Collected & Remitted	\$ 8,640,389.69
Licenses Permits & Fees	824,556.79
Intergovernmental Revenues	401,588.63
Charges for Services	60,718.65
Miscellaneous	271,030.88
<b>Total General Fund (01)</b>	<b>\$10,198,284.64</b>

## Water Fund (02)

Revenues from Enterprise Funds	143,696.18
<b>Total Water Fund (02)</b>	<b>\$143,696.18</b>

## Sewer Fund (03)

Revenues from Enterprise Funds	244,743.70
<b>Total Sewer Fund (03)</b>	<b>\$244,743.70</b>

## Grant Fund (04)

State Grants & Reimbursements	33,133.22
Interest on Investments	14.99
<b>Total Grant Fund (04)</b>	<b>\$33,148.21</b>

<b>Total Receipts from all Sources:</b>	<b>\$10,619,872.73</b>
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# Detailed Statement of Receipts

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As of December 31, 2005

## General Fund (01)

### **Taxes:**

Property Tax	8,548,381.29	
Tax Increment Finance Revenues	15,642.00	
Land Use Change Tax	2,026.45	
Timber Tax Yield Taxes	11,559.47	
Excavation Tax	3,680.46	
Interest/Penalties on Delinquent Taxes	59,100.02	
Total Taxes		8,640,389.69

### **Licenses, Permits & Fees:**

Business Licenses & Permits	185.00	
Motor Vehicle Permit Fees	798,626.10	
Building Permits	19,691.19	
Dog Licenses	4,062.50	
Marriage Licenses	1,869.00	
Miscellaneous Town Clerk Fees	23.00	
Wetland Permit Processing Fees	45.00	
Pole Licensing Fees	10.00	
Lien Filing Fees	45.00	
Total Licenses, Permits & Fees		824,556.79

### **Intergovernmental Revenues:**

Shared Revenue Block Grant	55,841.00	
Rooms & Meals Tax	174,902.10	
Highway Block Grant	128,140.53	
Water Pollution Grants	42,705.00	
Total Intergovernmental Revenues		401,588.63

### **Charges for Services:**

Income from Departments		
Town Offices	1,196.32	
Cemeteries	1,485.00	
Planning Board	15,360.50	
Zoning Board	605.00	



Income from Departments, continued		
Police Department	7,839.00	
Rubbish	7,041.90	
General Assistance	855.92	
Recreation	4,282.40	
Tax Collector Bounced Check Fees	3,379.00	
Other Bounced Check Fees	25.00	
Town Clerk Bounced Check Fees	125.00	
Rental of Town Property	2,850.00	
General Fund/Miscellaneous	3,928.56	
Police Reimbursable Projects	3,750.05	
Reimbursable Projects	1,995.00	
General Fund – Cemetery Lot Sales	6,000.00	
		<hr/>
Total Charges for Services		60,718.65

**Miscellaneous:**

Sale/Lease of Municipal Property	58,950.00	
Interest on Investments	52,271.46	
Insurance Dividends/Reimbursements	5,233.59	
Vendor Discounts Taken	1,312.01	
Transfers from Capital Reserve Funds	150,537.38	
Transfers from Trust Funds	2,726.44	
		<hr/>
Total Miscellaneous		271,030.88
<b>Total General Fund (01)</b>		<b>\$10,198,284.64</b>

**Water Fund (02)**

**Revenues from Enterprise Funds:**

User Fees	140,949.38	
Late Charges	2,746.80	
		<hr/>
Total Revenues from Enterprise Funds		143,696.18
<b>Total Water Fund (02)</b>		<b>\$143,696.18</b>

**Sewer Fund (03)**

**Revenues from Enterprise Funds:**

User Fees	242,849.90	
Late Charges	1,893.80	
		<hr/>
Total Revenues from Enterprise Funds		244,743.70
<b>Total Sewer (03)</b>		<b>\$244,743.70</b>

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**Grant Fund (04)**

**State Grants & Reimbursements:**

State Homeland Security Grant	5,490.00	
Hazmat MIT Plan (GPS Unit)	26,050.00	
Safety Project #315-05B-073	1,262.10	
DWI Patrols #308-05B-091	331.12	
	<hr/>	
Total State Grants & Reimbursements:		33,133.22
Interest on Investments		14.99
		<hr/>
<b>Total Grant Fund (04)</b>		<b>\$33,148.21</b>

<b>Total Receipts From All Sources:</b>	<b>\$10,619,872.73</b>
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# Summary of Payments

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As of December 31, 2005

## General Fund (01)

### **General Government:**

Executive Office	175,215.56	
Election, Registration & Vital Statistics	56,817.00	
Financial Administration	146,480.80	
Revaluation	25,000.00	
Legal Expense	28,703.30	
Personnel Administration	540,680.32	
Planning Board	70,059.88	
Zoning Board of Adjustment	1,903.71	
General Gov't Buildings & Grounds	141,659.32	
Cemeteries	5,473.67	
Property-Liability Insurance	46,305.90	
Regional Associations	48,300.00	
Hydrant Maintenance	18,500.00	
	<hr/>	
Total General Government		1,305,099.46

### **Public Safety:**

Police Department	546,371.31	
Police Reimbursable Projects	5,293.09	
Ambulance	46,842.38	
Fire Department	87,321.80	
Building Inspection	49,659.42	
Emergency Management	2,989.70	
Dispatch Services	40,833.50	
	<hr/>	
Total Public Safety		779,311.20

### **Highways & Grounds:**

Highway Administration	468,959.31	
Highways & Streets	420,444.12	
	<hr/>	
Total Highways & Grounds		889,403.43

<b>Street Lighting:</b>		22,304.22
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**Sanitation:**

Sanitation Administration	72,812.13
Solid Waste Collection	110,785.35
Solid Waste Disposal	208,703.98

Total Sanitation	392,301.46
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**Health & Human Services:**

Health	619.15
Animal Control Expense	365.80
Human Services Administration	10,835.97
Human Services Direct Assistance	9,812.29

Total Health & Human Services	21,633.21
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**Culture, Recreation & Conservation:**

Parks & Recreation	35,077.51
Library	139,791.78
Patriotic Purposes	927.12
Historical Records	900.50
Conservation	2,485.00

Total Cultural, Recreation & Conservation	179,181.91
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**Economic Development:**

167.12

**Debt Service:**

202,530.13

**Capital Outlay:**

Land and Improvements	12,058.82
Machinery, Vehicles & Equipment	324,572.44
Improvements: Other	59,300.83

Total Capital Outlay	395,932.09
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**Payments to Capital Reserve:**

148,000.00

**Transfers to Trust & Agency Funds:**

900.00

**Miscellaneous:**

Unclassified	35,316.23
Payments to Other Governments	6,071,560.84

Total Miscellaneous	6,106,877.07
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Total General Fund (01)	\$10,443,641.30
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**Water Fund (02)**

<b>Water Administration:</b>	89,465.10
<b>Water Operations:</b>	46,528.39
<b>Debt Service:</b>	25,940.44
<b>Payments to Capital Reserve:</b>	10,000.00
<b>Total Water Fund (02)</b>	<u>\$171,933.93</u>

**Sewer Fund (03)**

<b>Sanitation Administration:</b>	61,592.32
<b>Sewer Operations:</b>	170,802.56
<b>Payments to Capital Reserve:</b>	10,000.00
<b>Total Sewer Fund (03)</b>	<u>\$242,394.88</u>

**Grant Fund (04)**

<b>Police Department:</b>	8,690.24
<b>Emergency Management:</b>	4,803.50
<b>Total Grant Fund (04)</b>	<u>\$13,493.74</u>

**Capital Projects Fund (05)**

<b>Land and Improvements:</b>	8,878.08
<b>Improvements: Other</b>	2,401.23
<b>Total Capital Projects Fund (05)</b>	<u>11,279.31</u>

<b>Total Payments – All Funds:</b>	<b>\$10,882,743.16</b>
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# Detailed Statement of Payments

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As of December 31, 2005

## General Fund (01)

### General Government

#### **Executive Office:**

Executive Personnel	104,866.71	
Selectmen's Salaries	7,273.17	
Moderator & Asst. Moderator	644.12	
Overtime	2,114.94	
Telephone/Communications	2,157.51	
Internet	1,375.00	
Public Information	845.63	
Printing	11,113.29	
Dues	425.00	
Office Supplies	1,369.58	
Postage	2,230.36	
Repairs & Service Contracts	9,244.98	
Law Books/References	277.69	
Miscellaneous	9,945.05	
Professional Development	929.16	
Special Projects	7,500.00	
Town Manager Search	12,590.22	
Town Meeting	210.00	
Mileage	103.15	
Total Executive Office		175,215.56

#### **Election, Registration & Vital Statistics:**

Town Clerk Salary	18,306.06
Deputy Town Clerk Salary	23,613.83
Supervisors of the Checklist	3,374.49
Ballot Clerks	372.39
Telephone/Communications	1,137.76
Public Information	420.99
Dues	20.00
Election Supplies	222.70
Ballots & Checklists	1,455.85

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**Election, Reg. & Vital Stat., continued:**

Office Supplies	607.01	
Postage	2,071.40	
Repairs & Service Contracts	3,771.89	
Law Books/Reference Material	369.55	
New Equipment	300.00	
Professional Development	600.00	
Mileage	173.08	
Total Election, Reg. & Vital Stats.		56,817.00

**Financial Administration:**

Bank Fees	1,099.24	
Financial Personnel	75,783.19	
Tax Collector Salary	15,658.89	
Treasurer Salary	8,287.93	
Trustee of Trust Funds	1,554.68	
Overtime – Finance	360.49	
Overtime – Budget	862.57	
Overtime – Tax Collector	392.43	
Overtime – Assessing	996.29	
Audit	8,825.00	
Transfers/Deeds	1,742.15	
Tax Mapping	3,904.00	
Telephone/Communications	784.56	
Dues	240.00	
Printed Forms	2,158.97	
Office Supplies	2,030.67	
Postage	3,762.50	
Repairs & Service Contracts	9,831.36	
Law Books & References	49.00	
Finance Health & Safety	244.95	
New Equipment	4,490.90	
Professional Development	190.00	
Professional Development–Assessing	1,199.04	
Professional Development–Tax Collector	609.70	
Mileage	161.34	
Mileage – Assessing	734.26	
Mileage – Tax Collector	171.93	
Budget Committee	354.76	
Total Financial Administration		146,480.80

<b>Revaluation – Contracted Services:</b>	25,000.00
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**Legal Expense:**

Legal Defense	13,726.78
Legal Advice	12,501.91
Interpret RSA, Contracts, Other	2,474.61

28,703.30

**Personnel Administration:**

Health Insurance	291,652.11
Delta Dental	11,712.92
Life/Disability Insurance	12,223.61
Employer Paid FICA	69,940.11
Employer Paid Medicare	20,879.84
Employer Paid Retirement	87,356.97
Unemployment Compensation Insurance	143.00
Workers' Compensation Insurance	33,052.65
Section 125 Administration	1,018.28
Health & Safety / Vaccinations	118.05
Drug & Alcohol Testing	767.10
Separation Liability	11,815.68

Total Personnel Administration

540,680.32

**Planning Board:**

Planning Board Personnel	54,179.58
Printing	37.80
Telephone/Communications	692.54
Meeting/Hearing Records	1,216.67
Internet	872.46
Public Information	1,114.70
Dues	4,848.90
Office Supplies	420.21
Postage	1,897.34
Repairs & Service Contracts	651.20
Law Books/References	62.00
Professional Development	320.00
Lake Monitoring	300.00
Filing Mylars	609.34
Special Projects	2,472.38
Mileage	364.76

Total Planning Board

70,059.88

**Zoning Board of Adjustment:**

Meeting/Hearing Records	373.52
Office Supplies	499.39

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**Zoning Board of Adjustment, continued:**

Postage	593.30	
Books/Materials	60.00	
Professional Development	155.00	
Mileage	222.50	
Total Zoning Board of Adjustment		1,903.71

**General Government Buildings:**

Contracted Services	37,210.00	
Utilities-Electric	32,192.86	
Heating Oil	25,506.72	
Water/Sewer Usage	3,672.91	
Heating Gas	4,103.28	
Community Building Maintenance	7,321.77	
DPW Facility Maintenance	4,310.97	
Whitney Hall Maintenance	7,692.91	
Police Facility	11,075.62	
DPW Garages	483.45	
Union Street Fire Station Maintenance	935.18	
Enfield Center Fire Station Maintenance	1,779.25	
Reservoirs & Dams	400.00	
Depot Street Ambulance Building	24.04	
Chemical Toilet Rental	3,100.00	
Miscellaneous Property Expenses	390.25	
Whitney Hall—Special Projects	38.00	
DPW Garages—Special Projects	1,174.61	
Depot Street—Special Projects	247.50	
Total General Government Buildings		141,659.32

**Cemeteries:**

Telephone/Communications	.17	
Public Information	54.75	
Dues	20.00	
Office Supplies	377.73	
New/Replacement Equipment	4,962.00	
Professional Development	25.00	
Mileage	34.02	
Total Cemeteries		5,473.67

**Property-Liability Insurance:**

46,305.90

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**Regional Associations:**

Advance Transit	3,000.00
LISTEN	2,900.00
Headrest	3,000.00
Visiting Nurse Alliance of VT & NH	16,850.00
Senior Citizens Council	4,750.00
WISE	2,300.00
Enfield Shaker Museum	4,500.00
West Central Services	1,000.00
Enfield Village Association	10,000.00

Total Regional Associations	48,300.00
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Hydrant Maintenance:	18,500.00
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**Public Safety****Police Department:**

Personnel: Full-time	333,145.62
Personnel: Part-time	21,129.76
New Hire/Physicals	805.00
Training	6,821.11
Contracted Services	28,500.00
Overtime	29,290.93
Telephone/Communications	9,083.20
Internet	7,394.50
Equipment Rental	81.60
Public Information	2,793.01
Dues	620.00
Office Supplies	7,711.22
Postage	1,195.90
Repairs & Service Contracts	13,172.21
Gasoline	16,616.20
Vehicle Repairs/Maintenance	14,771.58
Books/Periodicals	787.60
Uniforms	13,008.11
Police Health & Safety	35.43
Investigative Funds	1,572.12
DARE	1,355.83
New Equipment	34,355.33
Professional Development	1,776.34
Cadet Program	287.15
Mileage	61.56

Total Police Department	546,371.31
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**Police Reimbursable Projects:**

5,293.09

**Ambulance:**

Ambulance Personnel	17,390.61	
New Hire/Physicals/Medical	(123.95)	
Telephone/Communications	853.94	
Supplies	1,446.56	
Oxygen	947.34	
Office Supplies	37.62	
Repairs & Service Contracts	1,113.46	
Diesel Fuel	821.93	
Vehicle Repairs/Maintenance	1,961.15	
Uniforms & Safety Gear	870.10	
Miscellaneous	105.94	
New Equipment	549.98	
Continuing Education	2,747.70	
Mutual Aid Ambulance Services	18,120.00	
Total Ambulance		46,842.38

**Fire Department:**

Fire Wards' Salaries	1,082.30	
Firefighters Services	28,743.58	
Fire Inspection (Building Inspector)	2,119.60	
New Hire/Physicals/Medical	392.50	
Training	2,866.90	
Telephone/Communications	2,545.17	
Dues	645.00	
Supplies	1,218.54	
Office Supplies	723.48	
Repairs & Service Contracts	1,490.53	
Gasoline	1,807.34	
Diesel Fuel	967.01	
Vehicle Repairs/Maintenance	11,877.15	
Clothing	14,771.15	
Fire Health & Safety	1,027.40	
New Equipment	15,044.15	
Total Fire Department		87,321.80

**Building Inspection:**

Building Inspection Personnel	43,569.86
Telephone/Communications	705.91
Internet	1,163.28
Dues	320.00

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**Building Inspection, continued:**

Supplies	54.00	
Office Supplies	151.48	
Postage	89.64	
Repairs & Service Contracts	651.20	
Law Books/References	276.78	
Professional Development	135.00	
Mileage	<u>2,542.27</u>	
Total Building Inspection		49,659.42

**Emergency Management:**

Emergency Management Part Time	488.85	
Emergency Management Supplies	20.00	
Hazmat Team Fee	2,000.00	
Professional Development	<u>480.85</u>	
Total Emergency Management		2,989.70

**Dispatch Services:** 40,833.50

**Highways & Streets****Highway Administration:**

Personnel: Full Time	380,434.07	
Highway Reimbursables	2,062.85	
Personnel: Part Time/Seasonal	4,029.13	
New Hire/Physical/Medical	60.00	
Overtime	60,413.18	
Telephone/Communications	4,507.21	
Weather Forecasting	232.98	
Internet	2,617.38	
Public Information	1,755.30	
Dues	317.50	
Office Supplies	1,448.40	
Postage	255.90	
Repairs & Service Contracts	566.30	
Uniforms & Safety Gear	7,995.32	
Miscellaneous	89.95	
Professional Development – Hwy Admin	1,128.60	
Professional Development – Highway	839.78	
Professional Development – Grounds	142.00	
Mileage – Highway Admin	<u>63.46</u>	
Total Highway Administration		468,959.31

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**Highways & Streets:**

Survey & Engineering	2,171.61	
General Supplies	15,205.13	
Winter Salt and Chemicals	73,199.95	
Aggregate & Fill Materials	31,365.48	
Pavement Maintenance	126,290.78	
Signs & Markings	3,670.30	
Bridge Maintenance	448.48	
Guardrails Maintenance	1,995.00	
Drainage Maintenance	4,878.19	
Gravel Road Surface Treatment	16,392.00	
Winter Sand	35,862.00	
Vegetation Management	2,875.00	
Equipment Rental	775.00	
Field Supplies	626.59	
Gasoline	(1,499.72)	
Diesel Fuels	32,485.56	
Vehicle/Equip. Repairs/Maintenance	57,505.88	
New & Replacement Equipment	16,196.89	
Total Highways & Streets		420,444.12
Street Lighting:		22,304.22

**Sanitation****Sanitation Administration:**

Sanitation Personnel	61,804.19	
New Hire Physical/Medical	80.90	
Sanitation Overtime	6,693.05	
Telephone/Communications	1,096.17	
Internet	1,454.10	
Public Information	41.89	
Uniforms & Safety Gear	613.51	
Professional Development	878.60	
Mileage	149.72	
Total Sanitation Administration		72,812.13

**Solid Waste Collection:**

Surveying & Engineering	2,729.19	
MSW Contracts	104,726.63	
Recycling Contracts	50.00	
Supplies	3,234.13	

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**Solid Waste Collection, continued**

Equipment Repairs/Maintenance	45.40	
Total Solid Waste Collection		110,785.35

**Solid Waste Disposal:**

Landfill Costs	182,489.23	
Recycling Processing	24,410.91	
Household Hazardous Waste	1,803.84	
Total Solid Waste Disposal		208,703.98

**Health & Human Services****Health Department:**

Office Supplies	42.83	
Postage	.74	
Professional Development	30.00	
Mileage	545.58	
Total Health Department		619.15

**Animal Control Expense:**

365.80

**Human Services Administration:**

Human Services Personnel	9,786.55	
Telephone/Communications	264.59	
Office Supplies	212.96	
Postage	11.03	
Professional Development	255.87	
Mileage	304.97	
Total Human Services Administration		10,835.97

**Human Services Direct Assistance:**

Rent	8,713.69	
Rx & Medical	554.18	
Utilities – Electric	544.42	
Total Human Services Direct Assistance		9,812.29

**Culture, Recreation & Conservation****Parks & Recreation:**

Recreation Personnel	23,464.22	
New Hire Physical/Medical	90.00	
Telephone/Communications	228.41	
Huse Park Maintenance	632.29	

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**Parks & Recreation, continued:**

Shakoma Beach Maintenance	689.63	
Shaker Recreation Park Maintenance	2,813.06	
Public Information	16.00	
Supplies	359.55	
Recreation Grounds Supplies	370.96	
Miscellaneous	188.08	
Huse Park Special Projects	430.70	
New Equipment	2,818.94	
Summer Program	2,263.31	
Halloween	330.29	
Easter Egg Hunt	345.62	
Mileage	36.45	
Total Parks & Recreation		35,077.51

**Library:**

Library Personnel	91,405.74	
Telephone/Communications	2,058.28	
Internet	1,112.50	
Dues	170.00	
Office Supplies	2,727.58	
Postage	886.31	
Repairs & Service Contracts	4,499.00	
Books	33,583.57	
Miscellaneous	142.50	
New Equipment	135.00	
Professional Development	399.76	
Special Projects	2,459.78	
Mileage	211.76	
Total Library		139,791.78

<b>Patriotic Purposes:</b>	927.12
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**Historical Records:**

Clerk	562.32	
Dues	30.00	
Office Supplies	174.43	
Shipping	19.20	
Books	114.55	
Total Historical Records		900.50



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**Conservation Commission:**

Meeting/Hearing Records	387.45
Dues	225.00
Supplies	25.18
Office Supplies	56.01
Postage	63.36
New Equipment	349.95
Conservation Fund	<u>1,378.05</u>

Total Conservation Commission	2,485.00
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**Economic Development****Economic Development:**

Office Supplies	5.04
Postage	<u>162.08</u>

Total Economic Development	167.12
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**Debt Service****Debt Service:**

Principal Expense	165,428.48
Interest--Long-term Bonds & Notes	<u>37,101.65</u>

Total Debt Service	202,530.13
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**Capital Outlay****Land and Improvements:**

Community Building Property	12,058.82
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**Machinery, Vehicles & Equipment:**

DPW Equipment	274,954.26
GPS Unit	<u>49,618.18</u>

Total Machinery, Vehicles & Equipment	324,572.44
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**Improvements: Other:**

Tax Mapping	48,000.00
TIF District	<u>11,300.83</u>

Total Machinery, Vehicles & Equipment	59,300.83
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### Operating Transfers Out

**Payments to Capital Reserve:**

Technology Services	30,000.00	
Sidewalks	8,000.00	
Library Technology	5,000.00	
Bridges	5,000.00	
Ambulance	10,000.00	
Fire Vehicle/Equipment	40,000.00	
Public Works Vehicle/Equipment	50,000.00	
Total Payments to Capital Reserve		148,000.00

**Transfers to Trust & Agency Funds:**

Transfer to Expendable Trust Funds	900.00
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### Miscellaneous

**Unclassified:**

Technology Services Offset by CRF	21,537.38	
Refunds/Overpayments	160.55	
Overlay	13,618.30	
Total Unclassified		35,316.23

**Payments to Other Governments:**

State of New Hampshire	3,119.50	
Grafton County	574,581.00	
Eastman Village District	20,141.00	
School District	5,473,411.04	
Federal Government	308.30	
Total Payments to Other Governments		6,071,560.84
<b>Total General Fund (01)</b>		<b>\$10,443,641.30</b>

### Water Fund (02)

**Water Administration:**

Salaries and Wages	49,057.81
Overtime	2,580.51
Insurance - Health	14,750.52
Insurance - Dental	197.91
Insurance - Life/STD	285.81
Employer Paid FICA	3,201.52
Employer Paid Medicare	748.70
Retirement	3,090.78

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**Water Administration, continued**

Insurance - Unemployment	8.00	
Insurance - Workers' Compensation	2,235.87	
Section 125 Administration	138.35	
Auditing Services	500.00	
Telephone/Communications	1,340.66	
Telemetry/SCADA	1,400.00	
Digsafe	164.00	
Bookkeeping Services	1,230.00	
Internet	1,163.28	
Taxes	1,716.09	
Insurance - Property/Liability	875.00	
Public Information	255.00	
Office Supplies	393.60	
Postage	439.64	
Admin. Repairs & Service Contracts	921.40	
Uniforms & Safety Gear	1,217.17	
Professional Development	1,331.75	
Mileage	221.73	
	<hr/>	
Total Water Administration		89,465.10

**Water Operations:**

Survey & Engineering	1,032.17	
Electrical Utilities	10,535.68	
Heating Oil	19.95	
Heating Gas	511.72	
Building Maintenance	12.31	
Supplies	1,372.59	
Water Quality Monitoring	2,730.00	
Meters & Backflow Prevention	3,359.89	
Distribution System Maintenance	4,000.38	
Production & Storage Maintenance	18,032.14	
Hydrant Maintenance	622.07	
Equipment Rental	287.50	
Gasoline	1,366.75	
Grounds & Easement Maintenance	1,000.00	
Vehicle & Equipment Repairs/Maint.	825.53	
New & Replacement Equipment	819.71	
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Total Water Operations		46,528.39

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### Debt Service

**Debt Service:**

Principal Expense	15,478.33	
Interest--Long-term Bonds & Notes	7,831.00	
Loan Fees	<u>2,631.11</u>	
Total Debt Service		25,940.44

**Payments to Capital Reserve:**

Water Capital Reserve		<u>10,000.00</u>
<b>Total Water Fund (02)</b>		<b>\$171,933.93</b>

### Sewer Fund (03)

**Sanitation Administration:**

Salaries and Wages	32,296.68	
Overtime	886.01	
Insurance – Health	9,853.17	
Insurance – Dental	138.15	
Insurance - Life/STD	199.14	
Employer Paid FICA	2,057.25	
Employer Paid Medicare	481.08	
Retirement	1,980.14	
Insurance – Unemployment	6.00	
Insurance - Workers' Compensation	1,015.33	
Section 125 Administration	93.37	
Auditing Services	500.00	
Telephone/Communications	3,167.64	
Telemetry/SCADA	1,403.69	
Digsafe	164.00	
Bookkeeping Services	1,230.00	
Internet	872.46	
Insurance - Property/Liability	1,300.00	
Public Information	255.00	
Office Supplies	407.36	
Postage	419.78	
Admin. Repairs & Service Contracts	921.39	
Uniforms & Safety Gear	835.93	
Professional Development	<u>1,108.75</u>	
Total Sanitation Administration		61,592.32

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**Sewer Operations:**

Survey & Engineering	10,000.00
Electrical Utilities	6,395.16
Heating Oil	19.95
Heating Gas	44.69
Building Maintenance	12.31
Supplies	670.14
Odor Control	7,382.54
Water Meters	1,377.53
Collection System Maintenance	7,574.01
Pump Station Maintenance	5,024.09
Wastewater Treatment	129,113.52
Gasoline	1,366.74
Diesel Fuel	16.05
Grounds & Easement Maintenance	500.00
Vehicle & Equipment Maintenance	486.12
New & Replacement Equipment	819.71

Total Sewer Operations		170,802.56
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**Payments to Capital Reserve:**

Sewer Capital Reserve	10,000.00
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Total Sewer Fund (03)	\$242,394.88
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**Grant Fund (04)****Police Department:**

Sate Homeland Security Grant	6,490.00
Safety Project #315-05B-073	1,675.98
DWI Patrols #308-05B-091	524.26

Total Police Department	8,690.24
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**Emergency Management:**

Citizen's Corp. Grant	2,203.50
Citizen's Corp. Grant – Administration	2,600.00

Total Emergency Management	4,803.50
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Total Grant Fund (04)	\$13,493.74
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**Capital Projects Fund (05)**

**Capital Outlay**

**Land and Improvements:**

Community Building Property	680.36	
Whaleback Mountain Road Bridge	8,197.72	
Total Land and Improvements		8,878.08

**Improvements: Other:**

US Route 4 East (2005 Article 10)	2,002.76	
Master Plan Update	398.47	
Total Improvements: Other		2,401.23
<b>Total Capital Project Fund (05)</b>		<b>\$11,279.31</b>

**Total Payments—All Funds: \$10,882,743.16**



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## Enfield Library Trustees Treasurer's Report

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Balance as of December 31, 2004		\$10,984.33
Deposits, 2005:		<u>4,592.11</u>
		\$15,576.44
Expenditures, 2005		
Summer Program	\$ 205.75	
Shelving	2,459.78	
Supplies, Gift Cert.	<u>282.74</u>	
		<u>2,948.27</u>
Balance as of December 31, 2004		\$12,628.17

### Savings Account and CD's

December 31, 2004 .....	\$39,886.42
Interested added .....	<u>710.72</u>
	\$40,597.14



Judith Kmon  
Treasurer

# Report of Trust & Capital Reserve Funds

		PRINCIPAL				INCOME				GRAND TOTAL
DATE OF CREATION	NAME OF FUND	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	WITHDRAWALS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END OF YEAR	PRINCIPAL & INTEREST END OF YEAR
<b>COMMON TRUST FUNDS</b>										
<b>LIBRARY</b>										
1924	Ida A. Cox	10,530.63			10,530.63	358.71	166.42	358.71	166.42	10,697.05
1964	Stella H. Dorothy	1,263.62			1,263.62	43.04	19.97	43.04	19.97	1,283.59
1933	Ella Pattee	51,365.80			51,365.80	1,749.70	811.77	1,749.70	811.77	52,177.57
1936	Flanders	1,050.95			1,050.95	35.80	16.61	35.80	16.61	1,067.56
1930	Huse	1,050.95			1,050.95	35.80	16.61	35.80	16.61	1,067.56
1963	Gertrude Stewart	1,000.00			1,000.00	34.06	15.80	34.06	15.80	1,015.80
	<b>Total Library</b>	<b>66,261.95</b>			<b>66,261.95</b>	<b>2,257.11</b>	<b>1,047.18</b>	<b>2,257.11</b>	<b>1,047.18</b>	<b>67,309.13</b>
<b>SCHOOL</b>										
1954	Ira Copeland	3,638.74			3,638.74	123.95	57.51	123.95	57.51	3,696.25
1902	Marcia M. Foster	6,120.95			6,120.95	208.50	96.74	208.50	96.74	6,217.69
1984	Memorial Arts Fund	14,659.44	77.23		14,736.67	396.65	231.68	473.88	154.45	14,891.12
1959	Frank N. Hall	13,957.76			13,957.76	475.45	220.59	475.45	220.59	14,178.35
1987	Mont Calm Grange	3,285.20	7.79		3,292.99	94.64	51.92	102.43	44.13	3,337.12
	<b>Total School</b>	<b>41,662.09</b>	<b>85.02</b>		<b>41,747.11</b>	<b>1,299.19</b>	<b>658.44</b>	<b>1,384.21</b>	<b>573.42</b>	<b>42,320.53</b>
<b>TOWN PURPOSES</b>										
1869	William Gage	4,925.35			4,925.35	167.77	77.84	167.77	77.84	5,003.19
1834	George W. Johnson	300.00			300.00	10.22	4.74	10.22	4.74	304.74
	<b>Total Town Purposes</b>	<b>5,225.35</b>			<b>5,225.35</b>	<b>177.99</b>	<b>82.58</b>	<b>177.99</b>	<b>82.58</b>	<b>5,307.93</b>
<b>OAK GROVE CEMETERY</b>										
1914	Emeline P. Barnes	250.00			250.00	8.52	3.95	8.52	3.95	253.95
1924	Fannie G. Huntoon	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1946	Charles W. Sweeney	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1918	Alice P. Webster	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1910	Abram L. Williams	300.00			300.00	10.22	4.74	10.22	4.74	304.74
1985	Lee V. Hardy	1,500.00			1,500.00	51.10	23.71	51.10	23.71	1,523.71
1987	Samuel L. Williams	1,500.00			1,500.00	51.10	23.71	51.10	23.71	1,523.71
1987	Frank B. Williams	1,500.00			1,500.00	51.10	23.71	51.10	23.71	1,523.71
1987	Lovejoy - Parker	1,500.00			1,500.00	51.10	23.71	51.10	23.71	1,523.71
	<b>Total Oak Grove</b>	<b>6,850.00</b>			<b>6,850.00</b>	<b>233.37</b>	<b>108.27</b>	<b>233.37</b>	<b>108.27</b>	<b>6,958.27</b>

DATE OF CREATION	NAME OF FUND	PRINCIPAL					INCOME			GRAND TOTAL
		BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	WITHDRAWALS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END OF YEAR	
1918	FOLLANSBEE CEMETERY Louisa Gove	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1902	TOWN CEMETERY Mary A. Dennison	200.00			200.00	6.81	3.16	6.81	3.16	203.16
1924	George W. Johnson	1,691.59			1,691.59	57.62	26.73	57.62	26.73	1,718.32
1939	Ebenezer Little	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1931	Mark A. Purmort	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1983	George Roberts	329.72			329.72	11.23	5.21	11.23	5.21	334.93
	Total Town	2,421.31			2,421.31	82.48	38.26	82.48	38.26	2,459.57
1960	LAKEVIEW CEMETERY Percy C. & Rose Ward	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1964	G. Ronca & E. Bushee	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1965	Johnson & Cummings	100.00			100.00	3.41	1.58	3.41	1.58	101.58
	Total Lakeview	300.00			300.00	10.23	4.74	10.23	4.74	304.74
1930	GEORGE HILL CEMETERY Emma Andrews	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1955	Chase & Heath	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1945	Florence Davis	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1915	Jackman	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1939	Louise Sinclair	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1956	Elbridge Truell	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1936	Ella M. Willard	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1965	Frank Russell	100.00			100.00	3.41	1.58	3.41	1.58	101.58
	Total George Hill	800.00			800.00	27.28	12.64	27.28	12.64	812.64
2005	LOCKHAVEN CEMETERY	0.00	117,695.63		117,695.63	0.00	3,288.55	0.00	3,288.55	120,984.18
1902	Mark Burnham	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1944	Frank Follansbee	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1899	Abigail Gage	200.00			200.00	6.81	3.16	6.81	3.16	203.16
1916	Alice Martin	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1891	Sally Clough	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1902	Eben Dustin	1,691.59			1,691.59	57.62	26.73	57.62	26.73	1,718.32
	Total Lockhaven	2,291.59	117,695.63		119,987.22	78.07	3,304.76	78.07	3,304.76	123,291.98

		PRINCIPAL				INCOME				GRAND TOTAL
DATE OF CREATION	NAME OF FUND	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	WITHDRAWALS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END OF YEAR	PRINCIPAL & INTEREST END OF YEAR
PURMORT CEMETERY										
1902	Purmort, Day, Foster	416.00			416.00	14.17	6.57	14.17	6.57	422.57
1922	Emma F. Kidder	100.00			100.00	3.41	1.58	101.58	1.58	101.58
	<b>Total Purmort</b>	<b>516.00</b>			<b>516.00</b>	<b>17.58</b>	<b>8.15</b>	<b>17.58</b>	<b>8.15</b>	<b>524.15</b>
MONTCALM CEMETERY										
1959	Ernest O. Bailey	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1940	Bartlett Clough	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1954	W. P. Clough	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1943	Harry Davis	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1896	Dorcas Emerson	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1961	Robert Lawn	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1958	Edward & Mary Morse	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1944	Frank Morse	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1945	Walter & B. Morse	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1916	Rebecca Noyes	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1931	G. H. Dolly Sargent	50.00			50.00	1.70	0.79	1.70	0.79	50.79
1930	Frank W. Smith	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1960	Henry Smith	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1957	Alfred Trull	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1977	Eli & Elsie Plant	200.00			200.00	6.81	3.16	6.81	3.16	203.16
1922	Emma F. Kidder	100.00			100.00	3.41	1.58	3.41	1.58	101.58
1955	Bucklin	1,691.60			1,691.60	57.62	26.73	57.62	26.73	1,718.33
1901	Joseph F. Perley	1,779.25			1,779.25	60.61	28.12	60.61	28.12	1,807.37
1891	Sally Clough	100.00			100.00	3.41	1.58	3.41	1.58	101.58
	<b>Total Montcalm</b>	<b>5,220.85</b>			<b>5,220.85</b>	<b>177.89</b>	<b>82.50</b>	<b>177.89</b>	<b>82.50</b>	<b>5,303.35</b>
<b>TOTAL CEMETERIES</b>		<b>18,499.75</b>	<b>117,695.63</b>		<b>136,195.38</b>	<b>630.31</b>	<b>3,560.90</b>	<b>630.31</b>	<b>3,560.90</b>	<b>139,756.28</b>
		<b>131,649.14</b>	<b>85.02</b>	<b>0.00</b>	<b>131,734.16</b>	<b>4,364.60</b>	<b>2,080.55</b>	<b>3,819.31</b>	<b>1,995.53</b>	<b>133,729.69</b>
		<b>0.00</b>	<b>117,695.63</b>	<b>0.00</b>	<b>117,695.63</b>	<b>0.00</b>	<b>3,268.55</b>	<b>0.00</b>	<b>3,268.55</b>	<b>120,964.18</b>
<b>GRAND TOTAL COMMON TRUSTS</b>		<b>131,649.14</b>	<b>117,780.65</b>	<b>0.00</b>	<b>249,429.79</b>	<b>4,364.60</b>	<b>5,349.10</b>	<b>3,819.31</b>	<b>5,264.08</b>	<b>254,693.87</b>
GENERAL FUND TRUST FUNDS										
1997	Cemetery Maintenance	838.35	900.00	0.00	1,738.35	-202.00	2.98	0.00	-199.02	1,539.33
2003	Veterans Memorial Park	2,149.76	2,650.00	1,199.14	3,600.62	2.49	11.74	10.73	3.50	3,604.12
	<b>TOTAL GENERAL TRUST FUNDS</b>	<b>2,988.11</b>	<b>3,550.00</b>	<b>1,199.14</b>	<b>5,338.97</b>	<b>-199.51</b>	<b>14.72</b>	<b>10.73</b>	<b>-195.52</b>	<b>5,143.45</b>
<b>TOTAL ALL TRUST FUNDS</b>		<b>134,637.25</b>	<b>121,330.65</b>	<b>1,199.14</b>	<b>254,768.76</b>	<b>4,165.09</b>	<b>5,363.82</b>	<b>3,830.04</b>	<b>5,068.56</b>	<b>259,837.32</b>



		PRINCIPAL					INCOME				GRAND TOTAL
DATE OF CREATION	NAME/PURPOSE OF FUND	HOW INVESTED	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	WITHDRAWALS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END OF YEAR	PRINCIPAL & INTEREST END OF YEAR
CAPITAL RESERVE FUNDS											
1986	Public Works Vehicle & Equipment	NHPDIP	129,964.73	50,000.00	66,824.64	113,140.09	881.33	3,726.87	4,175.36	432.84	113,572.93
1986	Cemetery	NHPDIP	5,148.91	-	-	5,148.91	41.09	148.06	-	189.15	5,338.06
1984	Town Dump	NHPDIP	2,222.64	-	-	2,222.64	6,560.93	250.85	-	6,811.78	9,034.42
1987	Municipal Building	NHPDIP	71,311.25	-	-	71,311.25	700.59	2,057.21	-	2,757.80	74,069.05
1971	Reappraisal	NHPDIP	85,383.11	-	-	85,383.11	745.39	2,460.44	-	3,205.83	88,588.94
1972	Ambulance	NHPDIP	62,432.35	10,000.00	-	72,432.35	3,959.69	1,929.61	-	5,889.30	78,321.65
1973	Municipal Water System	NHPDIP	54,931.06	10,000.00	-	64,931.06	1,891.95	1,649.00	-	3,540.95	68,472.01
1975	Whitney Hall	NHPDIP	61,359.25	-	-	61,359.25	8,588.47	1,998.16	-	10,586.63	71,945.88
1981	Fire Vehicles & Equipment	NHPDIP	55,255.87	40,000.00	-	95,255.87	7,514.59	1,925.55	-	9,440.14	104,696.01
1995	Recreation Facility	NHPDIP	1,374.02	-	-	1,374.02	330.22	48.55	-	378.77	1,752.79
1995	Police Equipment	NHPDIP	26,303.81	-	9,302.00	17,001.81	34.99	727.51	698.00	64.50	17,066.31
1987	Water Meter/Backflow Preventer	NHPDIP	9,128.97	-	-	9,128.97	1,500.68	303.76	-	1,804.44	10,933.41
1987	Municipal Sewer System	NHPDIP	54,576.77	10,000.00	-	64,576.77	575.69	1,601.32	-	2,177.01	66,753.78
1998	Land Acquisition	NHPDIP	93,000.00	-	-	93,000.00	4,766.36	2,792.81	-	7,559.17	100,559.17
1999	Technology Services	NHPDIP	66,653.96	30,000.00	67,780.04	28,873.92	77.50	1,913.82	1,757.34	233.98	29,107.90
2005	Library Automation (NonCRF)	NHPDIP	-	5,000.00	-	5,000.00	-	16.51	-	16.51	5,016.51
2000	Down Town Revitalization	NHPDIP	3,192.72	-	-	3,192.72	22.88	91.86	-	114.74	3,307.46
2005	Sidewalk Construction	NHPDIP	5,000.00	8,000.00	-	13,000.00	2.28	169.44	-	171.72	13,171.72
2005	Bridge Construction	NHPDIP	-	5,000.00	-	5,000.00	-	16.51	-	16.51	5,016.51
TOTAL CAPITAL RESERVE FUNDS			787,239.42	168,000.00	143,906.68	811,332.74	38,194.63	23,827.84	6,630.70	55,391.77	866,724.51
TOTAL TRUST FUNDS			134,637.25	121,330.65	1,199.14	254,768.76	4,165.09	5,363.82	3,830.04	5,068.56	259,837.32
TOTAL ALL FUNDS			921,876.67	289,330.65	145,105.82	1,066,101.50	42,359.72	29,191.66	10,460.74	60,460.33	1,126,561.83





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# Town of Enfield



# Narrative Reports

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# Building Inspector/Health Officer/Fire Inspector

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<h2>MISSION STATEMENT</h2>
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**To provide the citizens of Enfield, NH with as safe and healthy living environment as possible, by applying the applicable codes and laws adopted by the Town and the State of NH in a timely and fair manner; to assist other departments and administration with information and knowledge necessary to achieve the common goal of betterment of the Town of Enfield.**

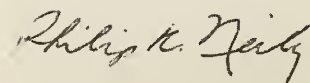
A total of 171 permits were issued during the year. These included 23 new single family dwellings, 6 commercial projects, 20 garages only, and the balance being issued for remodeling, decks, mechanical, etc. Not included with the single family totals were 6 seasonal homes that were complete demolitions and then rebuilt in the same or complying footprint.

Eastern Equine Encephalitis (EEE), septic systems in failure, and mold were the major health concerns this past year. Information about these issues can be obtained from this office or on the Internet at [www.des.state.nh.us](http://www.des.state.nh.us).

In conjunction with the Fire Department we have been conducting Fire Extinguisher training at some area businesses and also at the Enfield Elementary School. This is a program that only requires about an hour of your time and is free of charge. Anyone interested in having this conducted at their facility should contact this office or the Fire Department for more information.

Remember to be careful with any alternative heat sources being used and change your smoke detector battery at least once a year.

Respectfully submitted,



Phil Neily  
Building/ Health/ Fire Inspector

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# Conservation Commission

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Bicknell Brook

Photo by Alan Strickland

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## MISSION STATEMENT

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**Under RSA 36a, to protect the Natural Resources of Enfield  
and preserve them for future generations.**

Under RSA 36a, the Conservation Commission is the only local board specifically charged to protect the natural resources of the municipality. We work with our neighbors and other town boards for the protection and appreciation of our natural resources and environmental assets that are such an important part of our way of life in Enfield. Through education, activities and research we hope to pass on to the present and future citizens of our town the ecological system that protects our watershed, lakes, rivers, streams and agriculture resources and wildlife habitat.

The Commission members work closely with the Selectmen and the Zoning Administrator in order to widen our knowledge of the planning of the town's growth in order to make informed decisions on any matter that comes

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before us. We welcome the participants that attend our Public Forum, which is part of our monthly meeting. Through this tool we have found it very helpful in reaching decisions that involve our citizens.

The Commission sponsored a workshop through the NH Department of Environmental Services on wetlands and what can happen if they are not protected. This was held at the new Community Building and was attended by members of other Conservation Commissions as well as private citizens. This was such a success and had such an attendance that this will be a yearly event.

The Commission appropriated \$2,500.00 to support the preservation of approximately 200 acres known as the Susan Brown property. This allows access from the Mascoma River for picnicking as you kayak down the river. This land is rich in wildlife habitat and unusual vegetation that will now be preserved for this generation and future generations to enjoy.

I would like to mention that all seven members of the Conservation Commission have worked very hard going on requested site visits, attending all Commission meetings, as well as being present at other Board meetings to ensure we make informed decisions.

I will leave you with an inscription on a plaque in Nova Scotia, "the wilderness we have now is all we will ever have as we have no more".

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Leigh Davis".

Leigh Davis, Chairman



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# Economic Development

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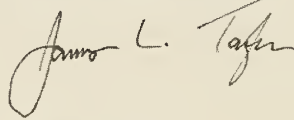
In the initial year of the Tax Increment Finance (TIF) District much of the groundwork was set for the operation of the district for its lifespan. The Town Assessing Office set up the TIF Property Master List and determined a base assessment of \$32,113,019. By the end of the tax year the assessment was \$32,875,287 for a tax increment of \$762,268. Most of the increased assessment was attributed to the renovation or expansion of several commercial buildings, the creation of two new lots and the construction of one single family home. After applying the Tax Rate to the increment, \$15,641.74 was placed into the TIF account for infrastructure improvements. All capital improvements must be approved by Town Meeting.

When the TIF District Warrant Article passed Town Meeting in 2005 there were three questions that came out of the discussion that the Town would try to find the answers to: The first was in regards to the current zoning ordinance and whether or not it was appropriate for a TIF District. The Planning Board held two planning sessions with many other Town Boards and Committees over the summer of 2005 and it was determined that the current mixture of uses permitted in the Community Business District, which most of the TIF District is located in, matched up well with the objectives outlined in the adopted TIF District Plan. The second question was how would the development encouraged by the TIF District impact public safety services. This will depend on the types of businesses that choose to locate in Enfield, when, and in what numbers, but the demand for those services will likely increase. This should be more than offset by the increase in the tax base. The third question is what will the infrastructure requirements be. The Town Meeting approved money for sewer planning along the Route 4 corridor and this has been ongoing since last spring. Once this is complete, cost estimates and grant eligibility can be determined. The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) is working on a Route 4 Corridor Study looking at Route 4 from Exit 17 in Lebanon through Enfield to the Canaan/Orange town line. This will help determine current traffic infrastructure problems and future needs as the corridor develops and commuter traffic to job centers increases. The Planning Board is submitting an application to the PlanNH program. This program provides a design charrette focusing on a specific area of the built environment using professionals who volunteer their design time.

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The Planning Board is currently working on updating both the Master Plan and the Site Plan Review Regulations. These updates are critical to insuring that the Town gets the development it wants and will serve as a blue print for development for years to come.

Respectfully Submitted,

A handwritten signature in dark ink, appearing to read "James L. Taylor". The signature is fluid and cursive, with the first name "James" being the most prominent.

James L. Taylor  
Community Development Director



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# Enfield Community Building Board of Directors

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We have just completed our first year with full access to the Enfield Community Building. The success of the project is easiest gauged by how many groups are using the facilities. We are pleased to report that the building has been used for a total of 186 functions during 2005. These functions range from civic group meetings to wedding, anniversary and retirement parties just to name a few.

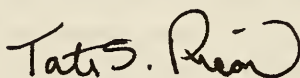
During 2005 we also saw the relocation and the reconstruction of the recreation field building to the other side of Huse Park. This relocation will assist in the completion of the site work, which is being performed as funds permit.

The Enfield Community Building Board of Directors operates under the auspices of the Town of Enfield Select Board. The board is made up of volunteers and our mission is to assist the town select board in setting up policies and fees for the use of the building and completion of the general site work to be performed.

Application for use of the Enfield Community Building can be found at the town website, or by stopping in at the town offices.

On behalf of the Enfield community, we would like to thank everyone involved in the Enfield Community Building.

Respectfully submitted



Tate S. Picard  
Chairman

## Enfield Community Building Board Members

Dominic C Albanese, Selectmen's Representative  
Kenneth Hill, Enfield-Mascoma Lions Club Representative  
Julie Huntley, Citizen and Town Office Representative  
Sharon Kiley, Citizen Representative  
Tate Picard, Citizen Representative

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# F.A.S.T. Squad

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<h2>MISSION STATEMENT</h2>
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**The Mission of the Enfield FAST Squad is to establish,  
Train, and maintain a volunteer life saving squad  
That will serve the citizens of Enfield and to sponsor and promote  
public programs of First Aid,  
CPR, and disease/accident prevention.**

The Enfield Ambulance had a busy year. There were 358 calls for ambulance service in the Town of Enfield in 2005. This is comparable to last year, when there were 357 calls for service. One number that did drop a bit was the amount of times Lebanon had to answer calls in Town. Enfield relies heavily on Lebanon during the weekday hours, as our weekday availability of our members is not what is used to be. In 2004, Lebanon came to Enfield 151 times. In 2005, they only had to come 141 times.

More and more, we are able, through schedule changes of members and days off during the week, to answer more daytime calls. This is a good trend to be heading toward. We hope to get to a point where we rely less and less on Lebanon every year.

Training continued to be a priority for members this year. We hosted an EMT class this fall, and should receive two new members from this class. Participants were from all over the Upper Valley. Our in-house instructor, Jan Largent, was the lead instructor for the course. The class went very well, and the students are scheduled to test in January. Our CPR and First Aid instructors continued to have a busy year. They taught a variety of groups throughout the year.

Members attended a wide variety of classes in 2005. These included: Emergency Vehicle Operations and Liability, CPR/AED, Cold Weather Emergencies, and a variety of others. Members also attended a day long Auto Extrication course in November put on by Chief Cummings. This hands-on course was held in conjunction with the Fire Department, and was very informative and well attended. It was held at Chase's Auto Salvage, and was held at no cost. Vehicles were donated by Dick Chase, and our sincere thanks go to him.

Though we were not personally hit by the recent disasters, they still had an impact on how we prepare to respond to emergencies. Should a devastating storm or flood hit this area, we want to be prepared for it. Therefore, in the coming months, we will try and get some training on these sorts of emergencies.

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One of our members, Dennis Clark, went to work for FEMA shortly after the Hurricanes hit Biloxi and New Orleans. He was gone approximately two months, and though we missed him, his services were greatly needed down south.

As always, it is our pleasure to serve the citizens and visitors to Enfield. We look forward to another great year. Stay safe.

Respectfully Submitted,



B. Fred Cummings,  
EMS Chief

### **Current Enfield F.A.S.T. Squad Membership**

B. Fred Cummings, EMS Chief  
Jeff Densmore, EMS Assistant Chief  
John Markowitz, EMS Captain  
Erin Hammond, EMS Captain  
Mike Mehegan, EMS Lieutenant/Training Officer

Dan Guillette, EMT-B  
Charles Harrington  
Amy Howe, EMT-I  
Aura-Lee Nicodemus, EMT-B  
Jan Largent, EMT-I  
Suzette Westover, EMT-B  
Dennis Clark, EMT-B  
Heidi Carley, EMT-B  
Kim Withrow, EMT-B  
Richard Martin, EMT-B  
Tracy Quigley, EMT-B

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# Fire Department

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## MISSION STATEMENT

**The Enfield Fire Department endeavors to provide safe, effective and efficient fire protection services to the residents of Enfield and to provide comprehensive education to reduce the causes of fire.**

The Fire Department was very busy this year with 148 calls.

There are currently 38 members on the Fire Department between the Union Street and Center Stations. Thirty-four members have 10-plus years of firefighting experience or are NH State certified. In 2005, there were 3 members who completed State Firefighter II certification. We continue to encourage our members to achieve further education.

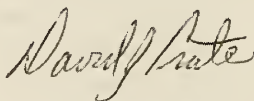
Members of the Fire Department continue to be involved with Fire Prevention Week at the Enfield Village School and Career Day at Indian River School.

In 2005 Engine 3 was refurbished. The Department received new mobile radios in all of its units under the Homeland Security grant, and received airbags through a State grant.

Thanks to a generous anonymous donation, the Department was able to distribute 50 smoke detectors free of charge to Enfield residents in 2005. We strongly encourage everyone to make sure your smoke and carbon monoxide detectors are operating properly and that you have a fire escape plan for your home. Stay safe.

We would like to thank everyone for your continued support of the Enfield Fire Department.

Respectfully submitted,



David J. Crate, Sr.  
Fire Chief

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**Fire Department Call Record**  
**January 1, 2005 to December 31, 2005**

<b>Classification of Call:</b>	<b>Number of Calls</b>
Alarm Activations	12
CO Detector Activation	3
Forest Fires	0
Gas-Smoke-Odor Investigation	17
Hazardous Materials	5
Illegal Burn	2
Medical Assists	4
Mutual Aid ~ Canaan	13
Mutual Aid ~ Grafton	2
Mutual Aid ~ Hanover	0
Mutual Aid ~ Lebanon	2
Mutual Aid ~ Springfield	2
Motor Vehicle Fires	6
Motor Vehicle Accidents	35
Public Assists	20
Wires Down	12
Structure Fires	9
Chimney Fires	2
Electrical Fires	2
<b>Total Calls</b>	<b>148</b>



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# Heritage Commission

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## MISSION STATEMENT

**The Enfield Heritage Commission will properly recognize, protect, and promote the historic and esthetic resources that are significant to our community, be they natural, built, or cultural. The commission will work co-operatively with other educational and civic organizations in fulfilling its mission.**

The Enfield Heritage Commission saw a change in membership in the year 2005. With the new Selectboard elected in March, Nancy Scovner became our Selectboard representative to the Commission. Evelyn Palmer went to alternate status due to her other commitments and Cecilia Aufiero has taken her place on the five-member Commission. Meredith Smith was reelected Chair in May. The Commission now consists of: Meredith Smith, Chair, Nancy Scovner, Selectboard Representative, Mary Ann Haagan, Shaker Scholar, Marjorie Carr, Town Historian, and Cecilia Aufiero.

This past year, the Commission worked with the Enfield Village Association Design Committee to create a list of historic properties and sites to be marked with decorative markers, describing the historic importance of the property or site. A grant proposal to fund the historic markers was submitted to the Mascoma Foundation in the fall. In mid-December, the Mascoma Foundation awarded the Enfield Village Association Design Committee \$1500 towards the purchase of six wrought iron historic markers. The project will be on going over several years, beginning with six properties or sites and others added as funds permit. The Enfield Heritage Commission will continue to advise and monitor information relating to these historic markers.

The issue of what to do about the Enfield Center Town Hall continues to be an unsolved problem for the Commission. With no land available surrounding the structure at this time, and no funds available to move the structure, the Commission will continue to monitor the situation and insure that no deterioration occurs to the building.

The Commission discussed the Enfield Shaker Museum at every meeting and what the Heritage Commission might do to insure the well being of the Museum and historic Shaker site. With only five remaining Shaker sites in the world, Enfield is indeed very fortunate to have one of these important historic treasures, in addition to the largest stone building ever built by the Shakers. The Commission will continue to support all efforts to preserve and protect Enfield's



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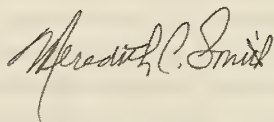
most important historic site and contributor to its heritage. The Shakers contributed the very name of the town and they were the major influence in the early development of the town.

The vision for 2006 of the Enfield Heritage Commission includes:

- Working with EVA, to develop a walking tour brochure, connecting Main Street with the Shaker site. The brochure would be part of the historic marker project, informing visitors and townspeople of the heritage of Enfield.
- Renovating Whitney Hall Auditorium, working with local citizens and other town organizations, seeking private funding opportunities and establishing a renovation priority list.
- To continue the historic marker project, and extending the list of historic sites and properties, to eventually link Main Street to the Enfield Shaker site.
- Encouraging and supporting the Enfield Shaker Museum with their programs, and fostering the mission of the Enfield Shaker Museum, recognizing the importance of the Shaker contributions to the heritage of Enfield.
- To continue to monitor the Enfield Center Town Hall and look for a possible solution for the building (either acquiring surrounding land or possible relocation of the structure).

The Enfield Heritage Commission meets the fourth Thursday of every month, (unless otherwise previously announced schedule change due to holidays) at 5:30 PM in the Whitney Hall Conference Room. We welcome input and attendance at our meetings from the public.

Respectfully submitted,

A handwritten signature in cursive script, reading "Meredith C. Smith".

Meredith C. Smith, Chair

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## Human Services Department

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The Town of Enfield, Human Services Department is a branch of local government that provides relief to Enfield residents in need of financial assistance.

The Human Services Director is responsible for dispersing aid in the form of rent and food vouchers, security deposits, prevention of eviction, emergency fuel assistance, prevention of interrupted utility service, and emergency prescriptions.

The Human Services Director must also be familiar with a large number of local service agencies, including but not limited to, Headrest, WISE, WIC, LISTEN, Visiting Nurse Alliance, Social Security Administration, Legal Aid and State of NH Health & Human Services in order to provide information and referrals for clients. These agencies furnish services not encompassed by the Town of Enfield, Human Services Department.

In the year 2005, a total of \$10,577.57 was disbursed to 16 households consisting of 21 adults and 17 children. Of these clients, 4 were part of the homeless population, and have been placed into housing of their own.

Reimbursements received from clients or interim assistance for 2005 totaled \$1,921.28

The breakdown of the money disbursed in 2005, is as follows:

RENT PAYMENTS	\$ 6,753.00
SECURITY DEPOSITS	1,050.00
MORTGAGE PAYMENTS	1,676.05
MEDICAL (PRESCRIPTIONS)	554.10
ELECTRIC	544.42
<b>TOTAL</b>	<b>\$ 10,577.57</b>

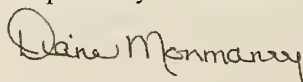
I would like to take this opportunity to thank everyone who made donations to the food pantry this year. Throughout the year, we depend on support of the community to provide non- perishable food items and gift certificates to families in need of temporary assistance.

**The food pantry is available to all in need and calls are confidential.**

**Hours for the Food Pantry are the same as the Town Offices, 8AM to 4PM**

**Office Hours:**  
**1PM ~ 4PM**  
**Monday ~ Friday**  
**By Appointment Only**

Respectfully submitted



Diane Monmaney  
Director of Human Services

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# Library

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Enfield Village School second grade class at story time with Marjorie Carr , Librarian

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## MISSION STATEMENT

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**The mission of the Enfield Public Library is to provide superior public library service to the people of Enfield using print, non-print, and electronic resources as appropriate.**

A year-end holiday event was held at the Library in December to recognize the varied library services and the many patrons who participated in these activities during the year 2005. All who dropped in to celebrate the season enjoyed punch, cookies and hospitality.

More than sixty young patrons participated in the summer reading program. At the conclusion of the five-week reading project, these children were joined by those of the recreation program, and entertained with a special presentation, aimed at and of interest to children, by mime Michael Zerphy.

Under the direction of staff member Bonnie McAlister, a book discussion group was formed in May and met almost monthly to explore books of their choosing. This became a lively and well-attended affair during the second half of the year with as many as eleven members participating.

The library continued its service to the community by providing programs of interest to children and adults. In addition to the normal circulation and general reader advisory services, statistics on special programs for the year are as follows:

School library visits/story times	130 programs & 2,180 student visits
Headstart visits/story times	1 visit by 10 attendees
Mascoma Pre-School visits/story times	2 visits and 24 participants
Summer story times	5 programs & 240 young patron visits
Program for Girl Scouts	1 program for 6 scouts
Program by Michael Zerphy	62 attendees
Book discussion group	5 sessions & 27 participants

As always, the library administration thanks the volunteers, patrons and participants for their support during 2005; the PTA for support of the summer program; and the Enfield Garden Club for providing seasonal plantings around the library building.



Marjorie A. Carr  
Library Director



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# Planning Board

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<h2>MISSION STATEMENT</h2>
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**The mission of the Planning and Zoning Department is to provide excellent customer service, ensure compliance with Planning and Zoning regulations and ordinances; to assist the respective boards with administration and information and to complete other projects as assigned.**

The Planning Board held twenty meetings, hearings, site visits and roundtable discussions. The Board reviewed and approved six Major Subdivisions, including two preliminary Phase II reviews, eight Minor Subdivisions, eight Site Plans, two Home Occupation Permits, eight Boundary Line Adjustments, six Voluntary Mergers, twenty Intents-to-Cut, six State Wetland Permits and discussed eighteen Conceptual plans. Fifteen Driveways Permits were granted and the Board held three public hearings for tree cutting on Scenic Roads.

There are two amendments to the Zoning Ordinance being considered by the Enfield Planning Board for the 2006 Town Meeting: The first would limit the length of a right-of-way accessing a back lot to 500' and the second will include Class VI Roads as a sensitive resource and request input from a multitude of town boards and staff before allowing the upgrading of a Class VI Road.

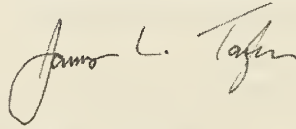
The Planning Board and the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) worked closely together on the Town Master Plan updating the Population Chapter, the Water & Sewer Chapter, the Housing Chapter and the Community Facilities. These updates will assist with the development and updating of town land use regulations. The Board hosted a presentation with the Conservation Commission on the Town Natural Resource Inventory. The consulting firm Watershed to Wildlife presented an overview of the project and fieldwork that was completed over the last few years in some of the more sensitive resource areas of town. The Planning Board also held two planning roundtable discussions with other town boards and commissions where issues such as town regulations, the TIF District and general planning issues were discussed.

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In personnel matters, Keith Oppenheer decided to step down as Board Alternate, a position he accepted after serving as Selectmen's Representative for a year. The Board welcomed Paul Withrow and Larry Gardner as Alternates.

The Planning Board generally meets on the second and the fourth Wednesdays of each month. The Community Development Director is a fulltime town employee. The Planning/Zoning office is open 8-1 Monday through Thursday and other times by appointment.

Respectfully Submitted,

A handwritten signature in cursive script, reading "James L. Taylor". The signature is written in dark ink and is positioned above the printed name.

James L. Taylor  
Community Development Director



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# Police Department

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## MISSION STATEMENT

**It is the mission of the Enfield Police Department to fairly enforce the law in an impartial and sensitive manner; to secure a safe and healthy environment for the community; and to provide competent, professional and dedicated police service, which places emphasis on protecting the fundamental Constitutional rights and privileges of all people.**

Among the many changes we have experienced this year, the most significant has been the retirement of Chief Peter H. Giese. Chief Giese served the citizens of Enfield for twenty-seven years. He spent countless hours, and made many sacrifices to serve the people of Enfield, as well as the State of New Hampshire. We wish Chief Giese and his wife Connie the very best in their retirement.

It is the desire of the Enfield Police Department to continue to provide the highest level of law enforcement service throughout our community. As many of you have seen over the last year, we have increased our presence on the streets. Studies have shown that police presence is an effective way to prevent crime. In the past, we have focused on in-depth investigations. Although we will continue to provide thorough professional investigations, we are shifting more of our resources onto the streets in hopes to prevent and decrease criminal activity.

We are seeing a drastic influx of heroin and methamphetamines in our state, as well as right here in our community. These drugs are the catalyst for violent crimes. Therefore, we must be prepared to thwart these problems before we experience the destruction they have caused other communities. We continue to request that you join us in our fight to prevent drug abuse in our community. These drugs are being brought into our neighborhoods most often by our own neighbors. Therefore, we all must work together to help our friends, neighbors and children avoid the temptation these drugs pose. This is critical to making our community a safe place to raise our families.

We continue to provide instruction of our DARE program to the 5th grade students at the Indian River School. This program allows the students to interact with a police officer on a weekly basis. This year we again set up a booth at the Enfield Farmers Market. We are committed to implementing programs that allow us to interact with our community in a positive way. We continue to welcome your feedback, as we truly value your involvement.

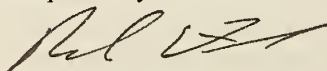
Finally, we can't respond to issues unless we are made aware of them. Please contact us whenever you have a concern. No issue is too small; we are here to serve you. Thank you for your continued support.

We can be reached at 632-7501 [police@enfield.nh.us](mailto:police@enfield.nh.us) Emergency 9\*1\*1.

### **Police Activity Report**

	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>
<b>Service Calls</b>	<b>7,485</b>	<b>5,786</b>	<b>5,144</b>	<b>4,906</b>	<b>5,647</b>
<b>Motor Vehicle</b>					
<b>Accidents</b>	<b>119</b>	<b>158</b>	<b>161</b>	<b>104</b>	<b>128</b>
Fatal	0	1	0	0	0
With Injuries	21	38	33	21	24
Assaults	29	30	39	63	51
Burglary	5	15	9	33	8
Theft	38	26	27	43	31
Sexual Assaults	9	9	8	0	2
Auto Thefts	0	2	5	3	3
DWI	60	48	62	37	25
Homicides	0	0	0	0	1
Drugs	52	66	61	81	58
<b>District Court Actions</b>	<b>199</b>				
<b>Criminal Arrests</b>	<b>246</b>	<b>268</b>	<b>285</b>	<b>197</b>	<b>147</b>
<b>MV Summons</b>	<b>170</b>	<b>72</b>	<b>80</b>	<b>98</b>	<b>220</b>
<b>MV Warnings</b>	<b>2,430</b>	<b>1013</b>	<b>1,274</b>	<b>722</b>	<b>1,126</b>
<b>Average Monthly</b>					
<b>Mileage</b>	<b>10,400</b>				

Respectfully submitted



Richard A. Crate, Jr.  
Chief of Police

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## Public Works Department

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Left to right, Back Row: Ed Tourville, Leroy Neily, Mike Sousa, Doug King, Bill Spaulding ,  
Roger LaBonte, Don Morse, Jeff Boivin  
Middle Row: Andy MacDonald, Scott Johnston, Alfred Grace, Don Lashua, Bruce Prior  
Seated/Front Row: Ken Daniels, Kelly Ann Butler

### MISSION STATEMENT

**To provide the highest quality service to the residents by maintaining a user safe, equitable, and environmentally sound infrastructure.**

The year of 2005 brought change within the Department by redistribution of personnel and bringing on board a new Highway Supervisor, Kelly Ann Butler. Her first assignment, upon coming on board, was a cost savings project which turned 9,200 cubic yards of demolition debris, from the State Bridge Project and other projects, into 9,200 cubic yards of processed aggregate material for use on the Town's gravel roads. This is a significant cost savings from traditional purchase of processed materials. Significant enough that we have requested that all demolition debris from projects be delivered to our facility for stockpiling and future processing.

The overall performance of the Department has been outstanding this year. Issues involving drainage, our biggest issue and complaint generator, have risen slightly and we have addressed them as quickly as we can. We have installed approximately 900 feet of culvert drainpipe. We applied and processed 3 "permits by notification" for these tasks in accordance with New Hampshire Department of Environmental Services requirements. One of these permits was expedited, being needed for a project associated with the spring storm event that

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caused significant damages in the surrounding communities. Enfield, however, fared well considering the storm's intensity.

Contract services for this year consisted of the completion of an overlay of 5,755 feet on Lockhaven Road and 2,100 feet on George Hill Road. We also chip sealed 23,445 square yards on George Hill Road, Alfano Drive, Anthony Court, Mascoma Heights, Ridge Road and a section on Methodist Hill Road. There was also 520 tons of shimming done in-house throughout Town to reshape the travel surfaces, in addition to 30 tons of overlay done in-house on the Main Street sidewalks.

Construction of the new pavilion at Huse Park was also completed this year by contract and painted by the Grounds crew. The building was completed and turned over in time for the Recreation Department to conduct their summer program as we promised them and was recently used by the Enfield-Mascoma Lions Club for their Christmas tree sale.

The Water and Sewer Departments have continued on an active track of updating aged meters in the system in preparation for changing the reading and billing frequency. This process begun three years ago and completed a little at a time rather than take on a big cost all at once. The upgrade is now about 60% complete.

We lost McConnell well to a lightening strike in the fall of 2004 and, due to inaccessibility, were not able to repair it until late winter of 2005. After the repair, the well ran for seven days and went down again due to a ground short. We have not been able to access it to make the repair as of yet. However, once the ice is thick enough to support the equipment we need to pull the pump, we are going to try again and hope for the best.

We have finally concluded negotiations with the City of Lebanon in regards to the Inter-municipal Agreement for wastewater treatment. This process took almost three years, but we developed an agreement that is fair and equitable to both parties.

The Sanitation Division has seen a slight increase in the yearly tonnage from last year and the recycling is holding steady. We would encourage those who would like to participate in recycling to stop by the Transfer Station to have a look at the operation and pick up a container to get started. The State, through tipping fees, has a \$5 per ton surcharge for not meeting the 40% recycling tonnage quota. In this following year we will be researching ways to improve this operation from a cost and efficiency standpoint to better serve the users of this service in an equitable manner. Stay tuned.

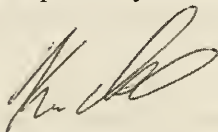
We all enjoy serving the public, and especially the residents of Enfield. We strive to assist and are willing to help out in any situation we are called upon. If you ever have a question in regards to our operations or need general



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information and are not sure where to go to find it, give us a call and we will be happy to help you. Please join me in congratulating the crew of the Department on a job well done. Let's thank the Highway crew, who are often over-looked, for cleaning and maintaining our roads for emergency vehicles and the traveling public; the Buildings and Grounds crew work for diligently maintaining our parks and cemeteries for all to enjoy; the Sanitation Department for handling and processing the Town's refuse, and the Water and Sewer Department for...well you know.

Respectively Submitted,

A handwritten signature in dark ink, appearing to read 'Ken Daniels', with a stylized, flowing script.

Ken Daniels  
Director of Public Works

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# Solid Waste & Recycling Committee

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## REPORT TO THE ENFIELD SELECTBOARD

On September 28, 2005 the Committee unanimously voted to recommend the following options to the Selectboard. **Options are NOT weighted.**

1. Do Nothing (leave present system as it is).
2. Curbside pickup of trash as in the present system but with curbside recycling added.
3. Pay-As-You-Throw (PAYT) with curbside pickup of both trash and recyclables.

In conjunction with these options, the Committee strongly urges the Selectboard and the Town Manager to develop a stronger recycling commitment. Enfield is well below the State recommendation of at least 40% recycling. It is also recommended that the Selectboard and the Town Manager look into the extra trash cost to the taxpayers caused by multiple-housing units. It is suggested that multiple-housing units (those consisting of more than a two-family unit) be treated as the businesses that they are and made liable for their own trash removal and disposal.

### Justifications:

Option #1: Do Nothing (leave present system as it is). The results of the town wide survey showed that 189 out of 211 people were satisfied with the present system. This does not however answer the need to increase recycling. A higher percentage of recycling saves the town (and hence the taxpayers) money in landfill charges, saves a huge amount of landfill space, meets the State requirements for recycling, not to mention the environmental factors involved. So while the majority may be happy with the present system they need to be encouraged to do more recycling. One possibility would be to have the transfer station open on both Saturday and Sunday as well as several days during the week. While most people were happy with the transfer station, would it be possible to make the transfer station more user friendly? Fewer bins? Better signage? Perhaps signs or flyers around town encouraging people to recycle? Or maybe "Proud to be from Enfield. We Recycle!" bumper stickers? Anything to get recycling to the forefront of people's thoughts.



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Option #2: Curbside pickup of trash as in the present system but with curbside recycling added. This was tried several years ago and it wasn't deemed worthwhile. However, during the past years recycling has become much more "the thing to do" and the message to recycle has become commonplace since then. Most people are now encouraged to recycle at school, at work, and even in public places. It is often difficult for working families and the elderly to go to the transfer station. Curbside recycling would make it more convenient and should encourage more recycling. The transfer station should still be an option for those who would rather go there than use the curbside pick-up, and it would still be needed for items that cannot be placed in the trash nor recycled at curbside.

Option #3: Pay-As-You-Throw (PAYT) with curbside pickup of both trash and recyclables. A strong argument for a PAYT system can be made that PAYT is fair and equitable in that each household is held responsible to pay for the amount of trash they put out for pickup. Households can reduce their trash amount by participating in the recycling program, which in turn reduces their cost for trash removal. A higher percentage of recyclables is also good for the town as it reduces the cost of transferring trash to the Lebanon landfill. Hence the argument can be, and is, made that PAYT may be the best way to encourage recycling as well as reducing landfill costs. People are much more apt to recycle if it will actually save them money. It doesn't take long to see that the price of an extra bag can be saved if the recyclables go into a separate bin and this may ultimately be the wave of the future.

Respectfully submitted,

Recycling & Solid Waste  
Study Committee.

Steven Stancek, Chair  
Sandra Akacem  
Michael Crate  
Nicole Hamilton  
Fran Perillo  
Becky Powell  
*Resident members*

Nancy Scovner  
*Selectmen Representative*

Ken Daniels  
Andrew MacDonald  
*Dept. of Public Works*

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## Zoning Board of Adjustment

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ZBA life got very complicated this year. The problem was not that we had a plethora of work (just eight meetings containing a mere ten hearings); rather, it was all the "help" provided by the New Hampshire Supreme Court, but more about that later.

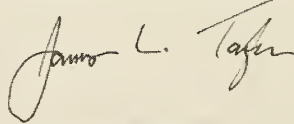
During the course of 2005, the ZBA granted two Special Exceptions while denying one. Two Variances were approved and two denied. Also denied were three requests for re-hearings. All in all an average year, or so it may seem.

Now here's the rub: In an effort to clarify the issue of Variances, the Court decided to redefine what constitutes the "hardship" that an applicant must demonstrate in order to be granted a Variance. In the process, the five justices have created two categories: "Use Variances" and "Area Variances," each with its own criteria. As a result, they have virtually doubled the number of issues which zoning boards must weigh.

Now for the bad news: Given the litigious nature of our society, we can expect even more "helpful" decisions this year from the robed revisionists. Happy New Year!

*Note to the public:* The Zoning Administrator reviews all Building Permits to ascertain zoning compliance. When filling out a Building Permit, it is important to submit a detailed plot plan that shows existing and proposed buildings as well as distances to all lot lines.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "James L. Taylor". The signature is fluid and cursive, with the first name "James" being the most prominent.

James L. Taylor  
Community Development Director

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# Town of Enfield



## Regional Organizations

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## Advance Transit, Inc.

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Advance Transit, Inc. is a New Hampshire nonprofit corporation that provides public transportation services to several Upper Valley communities including Enfield, Canaan, Hanover, and Lebanon, New Hampshire as well as, Hartford, and Norwich in Vermont. Our mission is to help assure the continued growth, livability, and accessibility of Upper Valley communities by offering safe, effective, and friendly public transportation and rideshare services to persons regardless of age, sex, race, or disability. AT is governed by a volunteer Board of Directors with the majority of its members appointed by the towns served.

Contributions from local towns and institutions are combined with state and federal grants to cover the cost of the service. Towns are asked to contribute in proportion to their fixed route ridership and have been asked to cover about 13% of the operating cost.

Since January 2002, Enfield residents have enjoyed *fare-free service* thanks to increased contributions from Dartmouth College and Dartmouth Hitchcock Medical Center. These organizations are promoting free transit service in order to combat growing traffic problems and parking shortages. In 2004, Advance Transit carried over 300,000 passenger trips on its fixed routes, 4345 of which boarded in Enfield. This is a growth in Enfield passengers of over 8% in the past year and has grown steadily for the past four years.

Another alternative to driving alone is carpooling, and Advance Transit continues to offer its carpool matching service known as Upper Valley Rideshare. If you are looking for carpool partners and would like to register for this FREE service, please call the phone number listed below. The UVRS program has grown to over 1200 registrants with 295 active carpoolers.

Advance Transit is working to expand its revenue base and this year launched the keep it free fund campaign. Already AT has received over \$12,000 in contributions from over 250 contributors. The additional revenue has been very helpful in meeting rising fuel costs.

Route and schedule information is available at town offices and many other locations around town, or on the Internet at **WWW.ADVANCETRANSIT.COM**. If you have questions or comments please call us at 802-295-1824.

**Thank you for your support. We look forward to seeing you on the bus!**



Van Chesnut  
Executive Director





## Boy Scouts of America Troop 44

Enfield, New Hampshire  
Sunapee District, Daniel Webster Council

Chartering Organization: Enfield-Mascoma Lions Club  
Troop 44 website: [www.BSANHTroop44.org](http://www.BSANHTroop44.org)



Fall 2005 Camporee

Scoutmaster: Mike Mehegan 632-4213  
Asst. Scoutmaster: Tate Picard 632-5011  
Parent Committee Chairman: Tim Jennings 632-7268

The troop spent 22 nights camping, mushed through a day of winter activities at the annual Klondike Rally, joined other troops for two weekend camporees, and participated in a week of summer camp at Hidden Valley at the Griswold Scout Reservation in Gilmanton. The big trip for the year was a week-long 92-mile canoe expedition to the upper reaches of Maine's Alagash River. Community service projects included Adopt-a-Highway along Route 4, assistance at the Memorial Day parade, trash pick-up of ten miles of the rail trail,

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and the annual Scouting for Food drive at Thanksgiving. Two eagle candidate service projects were completed: rebuilding the walkway and stairs to a memorial at LaSalette, and another laying crushed stone on the walking paths and adding handicapped ramps to the bridges at the Shaker Recreation Park.

We intended to celebrate the troop's fiftieth birthday in 2005, but realized after further research that the troop has actually been serving the town's boys for over seventy-five years. Our rescheduled birthday program will be held on Memorial Day, 29 May 2006, at Huse Park. If you were a scout or leader with Troop 44 we'd like to hear from you and invite you to participate in this celebration.

We are sad to report the passing of one of our most committed adult scout leaders, Steve McKinley. We are only now realizing the full scope of volunteer work Steve did for the troop and will miss him sorely for years to come. His positive influence on the boys of Troop 44 will be felt for generations. Steve's family has graciously established a memorial fund, which will help ensure that scouting is made available to any interested boy, regardless of family finances.

We started 2005 with 14 boys, and are beginning 2006 with 21. We invite you and your son for a chance to see what we are about. We also need adult volunteers and can promise you a fun job with tremendous rewards as we undertake another year of scouting.



The mission of the Boy Scouts of America is to prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Law.

#### BOY SCOUT OATH

"On my honor I will do my best to do my duty to God and my country and to obey the Scout Law, to help other people at all times, to keep myself physically strong, mentally awake and morally straight."

#### BOY SCOUT LAW

A Scout is: Trustworthy, loyal, helpful, friendly, courteous, kind,  
obedient, cheerful, thrifty, brave, clean, and reverent.



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# Crystal Lake Improvement Association

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For the third summer the Crystal Lake Improvement Association took part in the New Hampshire Lakes Association (NHLA) Lake Host Program. The NHLA provided a \$3,000.00 grant to cover payment of lake hosts. This was used to fund 300 hours of ramp coverage while The Crystal Lake Improvement Association provided matching value with volunteer Lake Hosts for 326 hours plus administrative time and expenses. There were two paid and four volunteer lake hosts covering the Fish and Game boat ramp on Algonquin Road. They provided coverage for partial days on Thursday and Friday, all day Saturday, all day Sunday, and all day on holidays. Within this time period 654 boats were inspected for plants and plant fragments. On two separate occasions this summer boats preparing to launch in Crystal Lake were found on inspection to have invasive plant species on the boat or trailer. This experience gives us cause to be concerned about the many hours that we have no Lake Hosts on duty at the ramp. Should one of these species become established the impact both economically and environmentally could be devastating to the lake and to the community in general.

The Department of Environmental Services trained weed watcher volunteers continued their regular inspection of the lake environs, finding no invasive species but maintaining vigilance.

This was the 16<sup>th</sup> summer The Association provided volunteer labor for the University of New Hampshire Lay Lake Monitoring Program. In addition The Association funded more detailed and in depth testing this summer and UNH provided on site assistance for this. For those interested UNH provides written reports on the results, which are sent to the Enfield Library as well as to the Association volunteer monitor.

Glyn Green  
President



# Enfield Shaker Museum

*...preserving the Enfield Shaker legacy*



Opportunities often disguise themselves and arrive when least expected. That was the case in 2005 at the Enfield Shaker Museum. When the Innkeeping operation in the Great Stone Dwelling departed unexpectedly in February, the Museum took advantage of the opportunity to examine its business plan. The conclusion was that the Museum needed to change its focus and developed a new plan that removed the Museum's dependence on an inn/restaurant business. This plan also renewed our focus on developing a slate of income-generating educational programs and community events that are more in keeping with our mission.

Our Bringing It Home season celebrated this new focus, beginning with the relocation of the entire Museum — the collection, exhibits, Store, and offices — into the Great Stone Dwelling (arguably our most important artifact) in June. Community support for the Museum's new direction has been evidenced in the strong turnout at the events, classes and programs held on the site this summer and fall. The premier exhibit of Sol Levenson's *Shaker Life* mural was a fitting highlight to a highly successful summer and fall that began with concerts and sing-alongs in the Mary Keane Chapel. We thoroughly enjoyed Betsy

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Oppenneer's dinner series to benefit the Museum and her 4-part series of cooking classes. Our season also included craft demonstrations and workshops, a Yard Sale and a Silent Auction; and it culminated with two annual favorites — our Harvest Festival (October) and Cookie Fair (December) were the most successful ever!

In addition, the Museum hosted more than 15 private events and functions, including the interviews for the position of Enfield Town Manager. The Museum also honored several wedding commitments that had been contracted with the former Innkeepers.

We bid fond farewells to three long-time staff members during the season and must reiterate here our appreciation for their dedication and efforts on behalf of what was a struggling organization. Michael O'Connor, who decided to pursue other opportunities, served as our "tie that binds" for sixteen years. We are delighted that he continues to volunteer and serve as our institutional memory for any who have questions! Happy Griffiths, our Herbalist, and Kitty Scherer, who served as her right hand, both retired after many years of service. Their creativity and nurturing spirit shaped our herb gardens into highly regarded examples of Shaker agriculture. We wish these Friends well, and will always make them kindly welcome.

The fluctuations in personnel and the organization's new focus led the Board to reexamine the staffing structure. What has emerged is a structure that will achieve more efficient operations at a reduced cost while being flexible enough to grow with the Museum. Headed by a Museum Administrator, this new structure is being complemented by a resurrected group of volunteer committees that support and develop such areas as: day-to-day operations, curatorial and educational programs, long range planning, facilities maintenance and preservation, and financial management and stability

Volunteers continued to be the life-blood of the Museum and they turned out in force this year to help the Museum accomplish some important tasks. Every organization has a core group of "regulars" and we are thankful for them every single day. They were the muscle behind planning and executing each and every program during our Bringing It Home season. We also benefited from the hard work of three special groups: approximately twenty first-year Tuck students from Dartmouth, our friends at Elderhostel in the spring, and another group of Elderhostel friends in the fall. The *long* list of volunteer accomplishments this season included moving us to the Great Stone Dwelling, renovating the first of two apartments in the Bethany House, maintaining the Museum grounds, and winterizing our properties.

Without question, 2005 will be remembered as a year of pivotal and positive change in the history of the Enfield Shaker Museum. We enter 2006 as a reenergized and reorganized organization.



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# Enfield Village Association

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78 Main Street, Enfield NH

## MISSION

**To promote and facilitate ideas and projects that will provide community pride in our historical, cultural, recreational and natural resources for residents and visitors to the Enfield Village.**

The Enfield Village Association (EVA) is a private nonprofit organization founded by local residents in 2000. In response to Enfield's wish to bring vitality and a sense of community to Main Street, EVA was created to address the challenges of reinvigorating the village, and in 2001 led the way to Enfield qualifying as one of 19 New Hampshire towns participating in the NH Main Street Program. This alliance provides our volunteers with training and technical support, as well as connections to the other Main Street communities in New Hampshire.

EVA's activities are funded entirely by community contributions from the town, businesses and individuals. Our many projects are accomplished by a large corps of volunteers who are the mainstay of the program. We operate

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through a board of directors, one of whom our by-laws state must be a Selectperson, representing a cross-section of the community and one part-time paid Executive Director who reports to the board.

Now in its 5<sup>th</sup> year EVA is beginning to mature as an organization. We take pride in our accomplishments and the role EVA plays in encouraging growth and reinvestment in Enfield's Main Street. The village itself has never looked better, with new bridges, lighting and brick style paving, inviting green space and new plantings. Businesses are finding their way back with a complement of small offices and the astounding success of Twigs Bakery and Café, once again making the village the gathering place it used to be. Property owners up and down Main Street continue to reinvest and old "gems" of buildings are beginning to shine.

EVA sponsored community events and projects:

**Sweet Treats on Main Street** – April -- an elegant and decadent dessert buffet providing a break from late winter blahs

**Clean up Day** – Our annual May event shifted to more of Green Up Day, thanks to a significant decrease in the amount of trash to pick up in the village. Volunteers focused on our River Walk trail work and removal of invasive plants along the riverbank.

**Shaker 7 Road Race** – June – expanded to include a Fun Run and Dog Walk on trails at base of Shaker Mountain providing opportunity for more people (and dogs) to participate in this fun event

**Enfield Farmers Market** – June to October –for the 3<sup>rd</sup> year it was the place to meet your friends and neighbors, buy great local produce, crafts and products and enjoy entertainment

**Hometown Holidays** – December – especially for children. An afternoon of crafts, cookie decorating, story time, visit with Santa, and new this year, horse drawn wagon rides on Main Street and holiday music and sing along.

**Market Survey** – an extensive survey of townspeople to provide local businesses with real information on current buying patterns and identify potential new products and services

**Enfield Business Directory** – published every two years and distributed free

**Façade Grants** – Three \$500 annual grants awarded to Main Street property owners for exterior renovations



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**Holiday Decorations** – Greens, garlands and wreaths to make the village look festive

**Barn Painting** -- provided volunteer labor to freshen up an historic building in the heart of the village

EVA's most ambitious project is the renovation of its historic house at 78 Main Street. With the efforts of a dedicated corps of volunteers and the substantial support of Enfield and other area businesses, this once derelict property is now being restored to its former glory. With two sides of the exterior nearly complete the old house is looking great. When completed, it will provide attractive commercial and residential space as well as much needed parking. The property also provides extensive riverfront access, which has been developed as a river walk/nature trail and is used for educational and recreational purposes. We invite you to experience this little bit of wilderness in the heart of our village and walk the trail around the "island".

Enfield Village Association is thankful and appreciative of the strong support of the town, through town funding, the generous donations of its residents, the substantial efforts of our many volunteers and the words of encouragement from area residents. Our community is growing and thriving. We invite you to share in our vision that..."once revitalized, Enfield's Main Street area will again serve as the heart of the community – a place where people come together to enjoy the convenience and friendliness of hometown businesses, local services, and unique recreational activities. It is our hope that the variety of neighborhood homes and businesses will reflect residents' respect for historic preservation while addressing the practical needs of the present. Embraced by the Mascoma River and Mascoma Lake, the Main Street area will offer a pleasant walk connecting recreational treasures, including the Rail Trail, Huse Park, the Community Center, and a public beach near Shaker Bridge. It will be a lively place that people of all walks of life are proud to call home."

Working together we can all *Keep the Good Things Happening!*

Respectfully submitted  
Sharon Carr  
Executive Director



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## Executive Councilor Raymond S. Burton

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As one of your elected public servants, I am honored to report to you in my role as Executive Councilor for District One.

My Constitutional and legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state law and budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One responsibility of the Governor and Council is to seek citizens willing to serve on the state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301, Tel. (603) 271-2121. Visit the Secretary of State's website to see what is available/open at: [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

Sources of information from my office to you include:

The New Hampshire Constitution

Official NH Highway Map

Organizational Chart of NH State Government

NH Political Calendar 2006-07

NH Executive Council brochure

Listing of toll-free phone numbers for resources and information.

Effective email/website source includes:

[www.nh.gov](http://www.nh.gov) for all state agencies; executive, legislative, state personnel, licensing boards, and much more.

[www.nh.gov/council](http://www.nh.gov/council) includes duties, minutes of meetings, agendas for upcoming meetings and the history of the Executive Council.

[bcheney@nheom.state.nh.us](mailto:bcheney@nheom.state.nh.us) Bruce Cheney, Bureau Chief all emergency management matters.

[www.gencourt.state.nh.us/house/members/](http://www.gencourt.state.nh.us/house/members/) All NH House Members email addresses.

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[www.gencourt.state.nh.us/senate/members](http://www.gencourt.state.nh.us/senate/members) ALL NH State Senate Members email addresses.

I am always available to assist you and your region in solving issues and concerns of importance to you.

**IT IS A PLEASURE TO SERVE DISTRICT ONE.**

Ray Burton  
338 River Road  
Bath, NH 03740  
Tel: 747-3662  
Email: ray.burton4@gte.net

Ray Burton  
State House Rm 207  
107 North Main Street  
Concord, NH 03301  
rburton@gov.state.nh.us

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# Grafton County Economic Development Council

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I am pleased to report that the Council has had another great year. We continued to build partnerships with organizations throughout the County--New Hampshire Electric Cooperative, White Mountain Gateway Economic Development Council, North Country Council, Northern Community Investment Corporation, Business Enterprise Development Corporation, Capitol Regional Development Council, banks, towns, and educational institutions. These partnerships are vital for leveraging resources and for providing financing that traditional commercial banks do not offer. This financing has allowed companies to stay in business or to expand their product lines and workforces, supporting our mission to create and retain high quality employment opportunities in Grafton County.

The Board continues to focus on long-term strategic issues. We finalized our SWOT analysis and from that created two action committees. First, the newly formed Business Development and Finance Committee prepared a business plan that resulted in the creation of a Real Estate Committee. This committee's purpose is to proactively seek real estate projects; work with municipalities to develop their commercial base; locate commercial building sites; and potentially construct commercial buildings for lease. Second, the Marketing Committee was formed to promote GCEDC with the vision of being the organization that businesses and communities will turn to for their expansion needs.

I am optimistic about GCEDC's future. We have an enthusiastic Board whose members are eager to contribute to the organization. I would also like to recognize Dick Green for his leadership during the Council's formative years. Grafton County is a great place to live, work, and play, and I am confident that GCEDC will have a key role in improving the standard of living for its residents.

Sincerely,

Jonathan J. Gould, President

## **Grafton County** **Economic Development Council**

10 North Main Street, Bristol, NH 03222

Phone (603) 744-2393 Fax (603) 744-3420 E-mail [gcedc@worldpath.net](mailto:gcedc@worldpath.net)  
[www.graftoncountyedc.org](http://www.graftoncountyedc.org)

*Reprinted with permission of the Grafton County Economic Development Council from their 2005 annual report*

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# Grafton County Senior Citizens Council, Inc.

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Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and North Woodstock, the information and assistance program Grafton County ServiceLink, and also the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, adult in-home care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2005, 172 older residents of Enfield were served by one or more of the Council's programs offered through the Upper Valley or Mascoma Senior Centers:

- Older adults from Enfield enjoyed 2,375 balanced meals in the company of friends in the center's dining rooms.
- They received 6,253 hot, nourishing meals delivered to their homes by caring volunteers.
- Enfield residents were transported to health care providers or other community resources on 1,481 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 451 visits by a trained social worker or contacts with ServiceLink.
- Enfield residents were provided with 767.5 hours of adult day care.
- Some of Enfield's frailest residents also benefited from GCSCC's newest program, Adult In-Home Care, through which caregivers provided 1,666 hours of one-on-one companionship and assistance.
- Enfield's citizens also volunteered to put their talents and skills to work for a better community through 4,286 hours of volunteer service.

The cost to provide Council services for Enfield residents in 2005 was \$118,658.20.

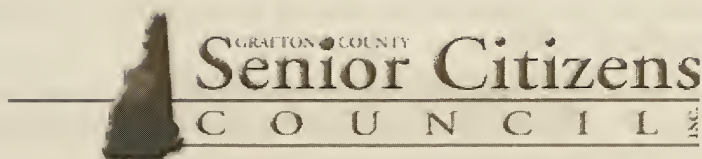


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Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Enfield's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner  
Executive Director



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**Grafton County Senior Citizens Council, Inc.**

**Statistics for the Town of Enfield  
October 1, 2004 to September 30, 2005**

During the fiscal year, GCSCC served 172 Enfield residents  
(out of 704 residents over 60, 2000 Census).

Services	Type of Service	Units of Service	x	Unit Cost <sup>(1)</sup>	=	Total Cost of Service
Congregate/Home Delivered	Meals	8,628	x	\$6.30	=	\$ 54,356.40
Transportation	Trips	1,481	x	\$10.84	=	16,054.04
Adult Day Service	Hours	767.5	x	\$12.25	=	9,401.88
Adult In-Home Care	Hours	1,666	x	\$17.64	=	29,388.24
Social Services	½ hours	404	x	\$23.41	=	9,457.64
Activities		1,345		N/A		
ServiceLink	contacts	47		N/A		
Chore Service	contacts	8		N/A		

Number of Enfield volunteers: 29

Number of Volunteer Hours: 4,286

GCSCC cost to provide services for Enfield residents only	<u>118,658.20</u>
Request for Senior Services for 2005	5,450.00
Received from Town of Enfield for 2005	5,000.00
Request for Senior Services for 2006	6,450.00

NOTE:

<sup>(1)</sup> Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2004 to September 30, 2005.

Services were funded by Federal and State programs 56%; municipalities, county and United Way 9%; Contributions 10%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

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# Headrest

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As always Headrest truly appreciates your continued support. Substance abuse is the top health issue in the Upper Valley especially amongst our adolescents. Oftentimes the VT & NH rank among the highest in surveys that were conducted across the United States for the number of people having a substance addiction.

The funds that the citizens of Enfield contribute to Headrest will be used to fund several programs that serve the residents of Enfield along with many other residents of the State of New Hampshire. Our Crisis Hotline, Crisis Teenline, and the National Hopeline – 1-800-Suicide are manned 24 hours a day, seven days a week. Headrest is 1 of 70 national call-in sites for 1-800-Suicide and we are accredited by the American Association of Suicidology whose headquarters are in Washington, D.C.

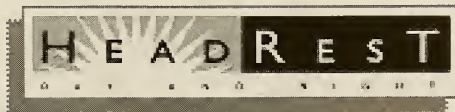
Last year we received a total of 15,600+ calls on our crisis hotlines and this service is funded solely by the local Towns & Cities (like Enfield), the United Way of the Upper Valley, United Way of Sullivan County and private donations. Our crisis hotline has been in operation for 35 years.

Our records identify 356 calls received by our hotline services from individuals who identified themselves as Enfield residents. Along with our hotline services, Headrest also provided 179 individual hours of counseling and 80 hours of group counseling to individuals who reside in the Town of Enfield.

Again, Headrest thanks the citizens of the Town of Enfield for your ongoing support and your generous contribution.

Respectfully,

Michael Cryans  
Executive Director



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*Serving Vermont & New Hampshire 24 Hrs/Day , 7 Days/Week for 35 Years*

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# LISTEN Community Services

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Listen Community Services is proud to report the following service summary for FY 2005.

Direct Benefit Programs supporting Enfield residents:

Community Dinners	925 meals at a value of \$6,013
Food Pantry	130 household visits at a value of \$6,614
Heat Helpers	17 households received \$3,712 worth of fuel
Holiday Baskets	33 households served at a value of \$7,920
Housing Helpers	3 households received \$1,925 in rental assistance
Summer Camp	13 children sent to camp at a cost of \$2,340
Thrift Store Vouchers	42 household visits resulted in \$1,070 worth of clothing
USDA Food	57 household visits for \$570 worth of surplus food
Misc. Client Need	28 households received \$232 in benefits

Service Programs supporting Enfield residents:

Budget Counseling	16 households served
Youth Mentoring	5 mentoring matches
Housing Assistance	22 households served
Representative Payee	1 household served for one year
Utilities Advocacy	18 households served

The total cost of service and direct benefits (such as fuel delivery, food, medicine, clothing) delivered to Enfield residents for FY 2005 is \$34,286.

Listen Community Services thanks all Enfield residents for their support and goodwill. Listen would not be able to help address the growing needs of our at-risk neighbors without your assistance.

Most sincerely,  
Merilynn B. Bourne  
Executive Director  
603-448-4553 or [www.listencs.org](http://www.listencs.org)



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## Town Forest Fire Warden & State Forest Ranger

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Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at [www.nhdf.org](http://www.nhdf.org).

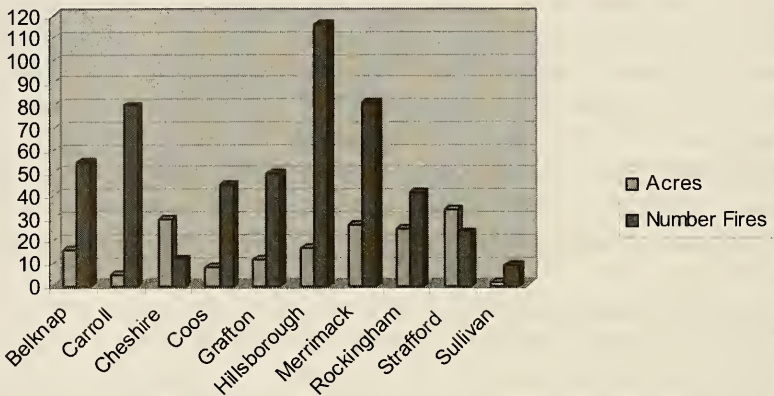
Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!



## 2005 FIRE STATISTICS

(All fires reported as of November 4, 2005)

### FIRE ACTIVITY BY COUNTY



#### Causes Of Fires Reported

Arson	2
Campfire	34
Children	29
Smoking	40
Debris	284
Railroad	1
Equipment	7
Lightning	5
Miscellaneous*	111

#### Total Fires

#### Total Acres

2005	513	174
2004	462	147
2003	374	100
2002	540	187
2001	942	428

\* Miscellaneous: power lines, fireworks, electric fences, etc.

**ONLY YOU CAN PREVENT WILDLAND FIRES**

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# UNH Cooperative Extension - Grafton County

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UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, seminars and conferences, and up-to-date web sites. Our staff is able to respond quickly with needed information via electronic mail, keeps up-to-date on the latest research and information, and works collaboratively with many agencies and organizations.

A professional staff of five educators and one specialist work out of the Extension Office located in the Grafton County Administrative Offices in North Haverhill. Two additional staff members work in Plymouth and Littleton to provide educational programs for limited-resource families. Additional support is provided through trained volunteers who assist with Extension programs and increase our outreach capabilities.

## **Educational Programs in Grafton County, FY05:**

- **To Strengthen NH's Communities:** Community Conservation Assistance Program; Preserving Rural Character through Agriculture; Urban and Community Forestry; Community Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, 4-H Leaders); Community Profiles.
- **To Strengthen NH's Family and Youth:** After-School Programs; Family Resource Management; 4-H/Youth Development: Family Lifeskills Program; Nutrition and Food Safety Education; Parenting Education; Cradle Crier/Toddler Tale Newsletters; Volunteer Leader Training Programs.

- **To Sustain NH's Natural Resources:** Dairy Management; Agroecology; Forest Resources Stewardship Program; Fruit Production and Management; GIS Training; Lakes Lay Monitoring Program; Integrated Pest Management; Ornamental Horticulture; Insect and Disease Control; Vegetable Crop Production; Wildlife Habitat Improvement; Water Quality/Nutrient Management Programs; Estate Planning and Conservation Easement Education Programs.
- **To Improve the Economy:** Small Business Assistance (Forest Industry, Loggers, and Foresters; Farms and Nurseries); Farm and Forest Product Marketing; Agricultural Business Management; Family Financial Management; Employment Skills Training Program.

**Extension Staff:** Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4-H/Youth Development; Michal Lunak, Dairy; Deborah Maes, Family & Consumer Resources; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; Jacqueline Poulton, LEAP (Lifeskills for Employment, Achievement and Purpose). Educators are supported by Anita Hollenhorst, Donna Mitton and Kristina Vaughan at the Extension Office.

**Extension Advisory Council:** Mike Dannehy, Woodsville; Sheila Fabrizio, North Haverhill; James Kinder, North Haverhill; David Keith, North Haverhill; Shaun Lagueux, Bristol; Jane O'Donnell, Littleton; Cindy Putnam, Piermont; Debby Robie, Bath; Carol Ronci, Franconia; Denis Ward (Chair), Monroe. Teen Members include: Molly Roy, Bath and Justine Morris, Haverhill.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

**Phone:** 603-787-6944 **Fax:** 603-787-2009  
**Email:** [grafton@ceunh.unh.edu](mailto:grafton@ceunh.unh.edu)  
**Mailing Address:** 3855 DCH, Box 5, North Haverhill, NH 03774-4909  
**Web Site:** [www.ceinfo.unh.edu](http://www.ceinfo.unh.edu)

*Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veterans' status.*

Respectfully submitted,

Northam D. Parr  
County Office Administrator

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# Upper Valley Lake Sunapee Regional Planning Commission

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Through UVLSRPC membership, the 27 cities and towns of the Upper Valley, Sullivan County and Lake Sunapee area strive to ensure that the growth of the Region does not lower the quality of life, and that it enhances rather than threatens our healthy economy. Regional planning provides a mechanism for communities that live and work together to collaborate on issues of common concern, such as transportation, emergency preparedness, economic development, housing and resource protection. Your community's active participation in UVLSRPC provides you with a voice in regional activities, as well as in decision-making at the state level that affects the future of your community.

Each year we try to address the highest priority needs of each area of the Region, while balancing the differing concerns of larger and smaller communities. Some highlights of the past year:

- Worked with state agencies to ensure that the needs of our Region's communities are understood and addressed. Specific activities included: facilitated sessions for local input to State Development Plan and NH Department of Transportation's long range plan; reviewed growth projections for state traffic model; participated in work group studying sprawl in NH and effectiveness of state smart growth policies; worked with other regions on educational material on principles of good planning for NH and legislative priorities.
- Promoted our Region's priorities in development of state's transportation improvement budgets, and assisted municipalities and public transit providers with applications for transportation grant funds.
- Represented member communities on Mount Sunapee Ski Area Advisory Committee; conducted review of expansion plans; facilitated regional discussions and opportunities for public comment.
- Completed Comprehensive Economic Development Strategy (CEDS) for Sullivan County to increase eligibility for federal funding for economic development and infrastructure improvements. Developed GIS database of Sullivan County industrial and commerce parks. Continued to collaborate with economic development partners in Grafton County.



- 
- Partnered with Lake Sunapee Protective Association to help communities collaborate on watershed management plan by forming Sunapee Area Watershed Coalition.
  - Wrote, published and distributed "Planning for New Hampshire's Housing Needs: A Primer for Local Officials."
  - Organized 3 hazardous waste collections in which 789 households participated to keep over 4,000 gallons of hazardous chemicals out of the Region's groundwater.
  - Facilitated 6 roundtable discussions for municipal representatives to discuss and get advice on issues of common concern.
  - Assisted 13 communities with updates of local master plans, 10 with conservation planning efforts, 9 with zoning amendments, 7 with updates to subdivision or site plan review regulations, and 2 with capital improvement programs.
  - Conducted traffic counts in 14 communities, and brought the number of communities with completed road inventories up to 16, ensuring that full state aid for maintenance is received.
  - Conducted hazard mitigation planning in 8 communities as required for continued eligibility for federal disaster assistance and hazard mitigation funds. Assisted 4 with review of National Flood Insurance Program compliance. Began assisting Sullivan County communities with process to adopt new floodplain maps to ensure residents' continued eligibility for flood insurance.
  - Assisted 6 communities with review of proposed developments.
  - Completed special projects to address local needs, including E911 readdressing in Claremont and New London Parking Study.
  - Continued emphasis on informational programs and training for local officials including law lecture series and bi-monthly programs on topics such as NH Energy Policy - What it Means for Communities, Outdoor Lighting, and Striking the Balance Between Preservation of Rural Character and Growth - What is the Public Interest.



- 
- Responded to day-to-day requests from local board members and staff for guidance on, e.g., subdivision review process, earth excavation regulations, growth management, impact fees, development on unmaintained roads, regulation of accessory apartments and buildings, and emergency zoning.
  - Provided technical assistance to regional partner organizations, e.g., Advance Transit, Community Transportation Services, Upper Valley Transportation Management Association, Connecticut River Joint Commissions, Upper Valley Household Hazardous Waste Committee, Lake Sunapee Protective Association, Cold River Local Advisory Committee, and Upper Valley Land Trust.
  - Maintained website - [www.uvlsrc.org](http://www.uvlsrc.org) - to share information on planning issues and events, and kept library current with the latest technical guidance, planning literature, and sample regulations; responded to numerous requests for information from local officials, businesses, residents, libraries, school districts and other area organizations.
  - Participated in professional development activities to ensure planning staff stays up-to-date on best practices, emerging topics, GIS, and changes in NH land use law and federal funding programs of benefit to communities.

We appreciate the high level of participation and support we receive from our communities, and look forward to continuing to serve the needs of the Region in the coming year. We count on feedback from the Commissioners appointed by each community, as well as local officials and residents, to ensure that our work program focuses on those regional issues that are of the highest priority to you. Please feel free to contact us at (603) 448-1680 or email me at [tbamford@uvlsrc.org](mailto:tbamford@uvlsrc.org) to share your thoughts.

Tara E. Bamford  
Executive Director

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# Visiting Nurse Association & Hospice of Vermont and New Hampshire

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## *Home Care, Hospice and Family Health Service in the Town of Enfield*

The VNA & Hospice is like the local police and fire departments—a strategic part of the community's safety net—with services that must be continuously available to anyone in need. The town's support continues to be crucial for patients. Surrounded by memories, familiar furnishings, and family photographs, people almost always wish to confront the issues of illness, accident or aging, and dying in the comfort of their homes.

Town funding ensures that the following medically necessary and supportive services are provided to all citizens, including the uninsured and under-insured:

- Skilled clinical care and support during times of injury, short-term or chronic illness, or recovery from surgery or accidents. The most common conditions under our care are congestive heart failure, emphysema, diabetes, vascular disease, muscle disorders, and joint replacement.
- Nursing and physician care for pain and symptom management during terminal illness. Also addresses the psychosocial, emotional, spiritual, and financial concerns for patients, their families and their caregivers.
- Assistance to young families at risk. We help fathers and/or mothers who want to be more effective parents and care for newborns and children who have chronic illnesses requiring long-term support and care.
- Community wellness clinics including blood pressure, foot care, and flu vaccines

VNA & Hospice provided the following services in the Town of Enfield this past year:

*Visits July 1, 2004 ~ June 30, 2005*

***Hospice Program***

Patient families served	9
Volunteer visits	12
Volunteer hours	24
Support group hours	5

***Family Support***

Families served	29
Individuals served	95
Home Visits	827
Home direct service Hrs	1,012
Fatherhood dads served	5

***Maternal Child Health Program***

Children served	53
Home visits	715

***Nutrition/Food Programs***

WIC clients	75
WIC visits	165
CSFP clients	30

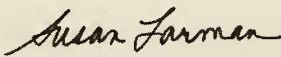
***Home Care Program***

Patients served	87
Home visits*	2,561

\*Includes Nursing Care, Physical, Occupational and Speech Therapy, Medical Social Workers, Home Health Aides, Personal Care or Homemaker Services

On behalf of the people we serve in your community, thank you for your continued confidence.

Respectfully submitted,



Susan H. Larman, BSN, MBA  
President and CEO

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# Town of Enfield

## ~ Tax Relief Options ~

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**For the following programs, applications are available at the Board of Selectmen's Office and are due by March 1<sup>st</sup> after final tax bill of the year.**

**Abatements:** Per RSA 76:16, property owners who believe there is an error in their property assessment, or their assessment is disproportionate, may apply to the Board of Selectmen for an abatement. Applications are also on line at: <http://webster.state.nh.us/bda/forms/html>

**Blind Exemption:** Per RSA 72:37, residents who are legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the Education Department, may qualify for a \$15,000 exemption.

**Disabled Exemption:** Residents who are deemed disabled under the Federal Social Security Act may qualify for a \$50,000 exemption. To qualify a person must be a resident of NH for the past 5 years. The taxpayer must have a net income of not more than \$18,400 (single) or \$26,400 (married), and not more than \$70,000 in assets excluding the value of the person's residence.

**Elderly Exemption:** Residents over 65 years old who meet income and asset limits may apply to the Board of Selectmen for an exemption of the assessment of their property.

Existing exemption amounts were increased in March, 2005 as follows:

for a person 65 years of age up to 75 years, \$ 46,000;  
for a person 75 years of age up to 80 years, \$ 69,000;  
for a person 80 years of age or older, \$ 92,000.

To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than twenty thousand dollars (\$20,000) or if married, a combined net income of less than twenty-eight thousand dollars (\$28,000); and own net assets not in excess of seventy thousand dollars (\$70,000) excluding the value of the person's residence.

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**Veterans Tax Credit:** A resident who has served in the armed forces in any of the qualifying wars or armed conflicts, as listed in RSA 72:28, and was honorably discharged; or the spouse or surviving spouse of such resident may apply for a \$100 tax credit. The surviving spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28, so long as the surviving spouse does not remarry, may qualify for a \$1,400 tax credit. Any person who has been honorably discharged, and who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury may qualify for a \$1,400 tax credit.

**Tax deferral Lien:** Per RSA 72:38-a, disabled residents or residents over 65 may apply for a tax deferral lien. This program allows a resident to defer payment of their residential property taxes, plus annual interest of 5%, until the transfer of their property or up to 85% of the property equity value.

**Low & Moderate Income Homeowners' Property Tax Relief:** You may be eligible for this program if you are: Single with Adjusted Gross Income equal to or less than \$20,000; Married or filing Head of a NH Household with Adjusted Gross Income equal to or less than \$40,000; and own a home subject to the State Education Property Tax; and resided in that home on April 1, 2005.

The Town has no authority in regards to this program. In the past the State has made applications available at the Selectmen's Office by April 15<sup>th</sup>, and required them to be filed to the State of New Hampshire between May 1<sup>st</sup> and June 30<sup>th</sup>.



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# **Right to Know Law**

## **~ A Guide to Public Access ~**

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### **1. What is the “Right to Know” Law RSA 91-A?**

It is New Hampshire’s Statute, which emphasizes that the business of the Town is the public’s business. It makes it clear that with very few exceptions, the public has access to Town records and meetings held in connection with Town Government.

### **2. Who does it cover?**

All of us, whether we are elected officials, employees, or volunteers serving on Board of the Town of Enfield.

### **3. What does it cover?**

It covers all “meetings”. A meeting occurs whenever a quorum of a Board, Committee or Subcommittee gathers and discusses or acts upon a matter over which that Board, Committee, or Subcommittee has supervision, control, jurisdiction, or advisory power. The law also requires that the business of a Board be conducted at a meeting, rather than by telephone, E-mail, or private gathering of individuals.

### **4. If it is a meeting, what does that mean?**

A notice of the time and place of the meeting must be posted at least 24 hours in advance (excluding Sundays and legal holidays) in at least 2 public places.

The public is entitled to attend and may record or videotape the proceedings with courtesy permission.

All votes, with the very few exceptions itemized below, must be taken in open session and not be secret ballot.

Minutes must be taken and made available to the public within 144 hours.

### **5. When can we hold a Nonpublic Session?**

Rarely – the Right to Know Law lists certain limited situation, which allow a board to go into nonpublic session. Those situations are:

- Dismissal, promotion, or setting compensation for public employees, RSA 91-A:3 II (a).

- Consideration of the hiring of a public employee, RSA 91-A:3 II (b).
- Matters which, if discussed in public, would likely affect adversely the reputation of any person – however, this cannot be used to protect a person who is a member of your Board, Committee or Subcommittee, RSA 91-A:3 II (c).
- Consideration of the purchase, sale, or lease of real or personal property, RSA 91-A:3 II (d).
- Discussion of pending or threatened (in writing) litigation, RSA 91-A:3 II (e).

#### **6. How do we go into Nonpublic Session?**

A motion must be made which specifically identifies the statutory category which is the reason for going into nonpublic session and then, a roll call vote must be taken in which each member's vote on the motion must be recorded.

#### **7. If we go into Nonpublic Session, what then?**

Minutes must be taken just as you would in open session. You must stay to the subject which was the original reason for going into the nonpublic session' if there is need to discuss other matters which discussion would be covered by a different exemption, you need to first come out of nonpublic session and then vote to go back in under that different exception. It is only in this way that a proper record can be prepared for public review.

The Minutes from the nonpublic session must be made public within 72 hours unless two-thirds of the members, while in nonpublic session, determine that the divulgence of the information likely would adversely effect the reputation of any person other than a member of the Board, committee, or Subcommittee, or render the proposed action ineffective, under those circumstances the Minutes may be withheld until those circumstances no longer apply. Action will be required to sequester.

#### **8. Which Public Records are accessible?**

The public has access to all records held by the town except to the extent they may fall under one of the exemptions listed above.

#### **9. How quickly do the records need to be supplied?**

If the requested record cannot conveniently be made available immediately, there is a deadline of five (5) business days for complying with the request.

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**10. If there is a question as to whether something is open to the Public, what do I do?**

Consult with the Selectmen, and they will get advice from Town Counsel, if necessary.

**11. In what format can the public demand that Town records be produced?**

Most records are available for photocopying but the Right to Know Law also extends the right to obtain computer disks of material already in the Town's computers. A reasonable charge can be made to cover the cost of providing the copies or disks. In no case, however, does a member of the public have the right to demand that the Town collect, search for or arrange information that is not already pulled together for the Town's own purposes.

The above listed is intended as a general outline of the "Right to Know" Law, and is somewhat simplified for ease of description. If you have questions, please contact the Selectmen's Office, tel. 632-4201.

The following is not a complete copy of the Town Meeting minutes of March 14, 2005, but reflects the results of the discussion and amendment of articles at the deliberative session and a record of the actual vote by Official Ballot.

\* \* \*

The Selectmen presented gifts of appreciation for outgoing officials: Keith Oppenneer, Selectman, Cecilia Aufiero, Conservation Commission, Walter Paine, Trustee of Trust Funds, Barbara Moyer, Planning Board, and after a late arrival, Henry & Patricia Brown, as Citizens of the Year. Not present were outgoing Peter Giese, Police Chief, and Fred Altvater, Cemetery Trustee.

**Article 1.** To choose by ballot all necessary Town Officers for the ensuing year.

For Three Years:

- One Selectman - Curtis Payne
- One Town Clerk - Carolee T. Higbee
- One Treasurer - Donna Schmanska 370
- One Trustee of Trust Funds - Cynthia Hollis
- One Cemetery Trustee -Henry C. Cross
- One Fire Ward - Richard Martin
- One Library Trustee - Bart Thurber
- One Zoning Board of Adjustment Member - Craig Daniels
- Three Budget Committee Members - Judy Finsterbusch,  
Lori Bliss Hill , Gayle Hulva

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**Please Note:** In Articles 2 through 7 words in *Italics* are removed and words in **Bold** are added.

**Article 2.      Article 2 passed as printed; 265 Yes, 113 No**

Are you in favor of the adoption of **Amendment #1**, as proposed by the Enfield Planning Board, for the Town of Enfield Zoning Ordinance as follows?

To see if the Town will vote to correct ambiguous language in the Non-Conforming Lots and Uses section by amending Article IV, Section 413.4 to read:

4.      Any and all non-conforming uses of land, buildings or structures which are abandoned, discontinued or vacated or which are partially or wholly destroyed by reason of any cause whatsoever, including obsolescence, fire, explosion, storm, or other acts of God, may be resumed or restored and operated in their former non-conformity if same is started within one year **following** the disruption and completed within twelve (12) months thereafter.

The replacement uses (or buildings and structures, if applicable) must be in the same location, and of the same dimensions as before the damage.

**Article 3:      Article 3 passed as printed; 287 Yes, 93 No**

Are you in favor of the adoption of the following **Amendment #2**, as proposed by the Enfield Planning Board, for the Town of Enfield Zoning Ordinance?

To see if the Town will vote to include a definition of a farm in the Enfield Zoning Ordinance by adding the following to the Appendix Definitions section.

**Farm: Any land, buildings, or structures on or in which agriculture and farming activities are carried out or conducted and shall include the residence or residences of owners, occupants, or employees located on such land. Structures shall include all farm outbuildings used in the care of livestock, and in the production and storage of fruit, vegetables, or nursery stock; in the production of maple syrup; greenhouses for the production of annual or perennial plants; and any other structures used in operations named in paragraph II of section 21:34-a of the NH RSA.**



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**Article 4:        Article 4 passed as printed; 281 Yes, 103 No**

Are you in favor of the adoption of the following **Amendment #3**, as proposed by the Enfield Planning Board, for the Town of Enfield Zoning Ordinance?

To see if the Town will vote to include a definition of a junkyard in the Enfield Zoning Ordinance add the following to the Appendix Definitions section.

Junkyard: A place used for storing and keeping, or storing and selling, trading, or otherwise transferring old or scrap metals, rope, rags, batteries, paper, trash, rubber products, glass, plastic, construction waste, or other materials, in quantities beyond that which an average family would retain; or multiple non-registered motor vehicles, including but not limited to the types of junkyards found in RSA 236:112.

**Article 5:        Article 5 passed as printed; 289 Yes, 85 No**

Are you in favor of the adoption of the following **Amendment #4**, as proposed by the Enfield Planning Board, for the Town of Enfield Zoning Ordinance?

To see if the Town will vote to update the description of the Community Business (CB) District Boundary by amending the street names to reflect current names and correcting conflicting language, to match the Official Zoning Map adopted in 1997, by amending Article III, Section 303.

**Article 6:        Article 6 passed as printed; 213 Yes, 178 No**

Are you in favor of the adoption of the following **Amendment #5**, as proposed by the Enfield Planning Board, for the Town of Enfield Zoning Ordinance?

To see if the Town will vote to bring the Town of Enfield definition of a wetland in line with the State of New Hampshire definition of a wetland by amending Article IV, Section 406.2.

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**Article 7 (By Petition): Article 7 was defeated; 185 Yes, 207 No**

Are you in favor of the adoption of the following **Amendment #6**, brought forward by petition, for the Town of Enfield Zoning Ordinance?

**To see if the Town will vote to amend the Town of Enfield definition of a wetland found in Article IV, Section 406.2.**

**Article 8: Article 8 passed as amended by voice vote.**

To see if the Town will vote to adopt the provisions of NH RSA 162-K MUNICIPAL ECONOMIC DEVELOPMENT AND REVITALIZATION DISTRICTS. By adopting the statute, the town would thereafter have all the authority, powers, duties, and responsibilities set forth in Chapter 162-K, including the power for the Town Meeting to establish development programs and tax increment financing plans.

**Article 9: Article 9 passed as printed by voice vote.**

To see if the town will vote to establish a municipal economic development and revitalization district for an area as shown on map entitled "Enfield Tax Increment Finance District dated February 9<sup>th</sup>, 2005" per revised state statutes Chapter 162-K. This district formation and plan proposes several public infrastructure projects that would be instrumental in contributing to new investment and reinvestment in the area. Further this plan authorizes the Board of Selectmen to appoint a five-member (5) Advisory Board for such a District and to delegate administration of the plan to the Community Development Director in cooperation with the Advisory Board and Board of Selectmen. Said District to be in existence for a period of 15 years unless rescinded or extended by Town Meeting.

**Article 10: Article 10 passed as printed by voice vote.**

To see if the town will vote to raise and appropriate forty thousand dollars (**\$40,000**) for conceptual infrastructure engineering plans for the "Enfield Tax Increment Finance District dated February 9<sup>th</sup>, 2005." This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the conceptual plans are completed or by December 31<sup>st</sup>, 2007, whichever is sooner. (Estimated tax impact 10 cents per \$1000 valuation.) *Special Warrant Article*

**Article 11:      Article 11 passed as amended by voice vote.**

To see if the Town will vote to (i) raise and appropriate the Budget Committee’s and Board of Selectmen’s recommended sum of four million, eighty-two thousand, three hundred and eighteen dollars, (**\$4,082,318**), which represents the operating budget, and (ii) authorize the use of **\$12,000** from the public works/equipment capital reserve, and **\$10,000** from the Police Equipment Reserve to defray operating budget request. The balance to be raised through general taxation. This article does not include appropriations voted in other warrant articles. (Estimated tax impact \$5.77 per \$1,000 valuation)

**Article 12:      Article 12 passed as printed by voice vote.**

To see if the Town will vote to raise and appropriate the following sums for Regional Association requests:

<b>Regional Association</b>	<b>Appropriation</b>
Advance Transit	\$ 3,000
Community Action Program (LISTEN)	2,900
Headrest	3,000
Visiting Nurse Association	16,850
Senior Citizens Council	4,750
WISE	2,300
Museum at Lower Shaker Village	4,500
West Central Behavioral Health	1,000
Enfield Village Association	10,000
<b>Total</b>	<b>\$ 48,300</b>

**Article 13:**      To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (**\$40,000**) for the Community Building site construction. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the site construction is completed or by December 31<sup>st</sup>, 2008, whichever is sooner. (Estimated tax impact 10 cents per \$1000 valuation.) *Special Warrant Article*

**Article 14:      Article 14 passed as printed by voice vote.**

To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (**\$40,000**) for reconstruction of the so-called Whaleback Mountain Road Bridge. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the bridge is completed or by December 31<sup>st</sup>, 2006, whichever is sooner. (Estimated tax impact 10 cents per \$1000 valuation.) *Special Warrant Article*

**Article 15:      Article 15 passed as printed by voice vote.**

To see if the Town will vote (i) to raise and appropriate the sum of two hundred and seventy four thousand dollars (**\$274,000**) (ii) to purchase the following Public Works vehicles, (iii) to authorize the amount of fifty-nine thousand dollars (**\$59,000**) to be withdrawn from the Public Works Vehicle/Equipment Capital Reserve fund established for this purpose, and (iv) to authorize the use/transfer of fifty thousand dollars (**\$50,000**) of the December 31<sup>st</sup>, 2004 fund balance for this purpose. (Estimated tax impact 40 cents per \$1000 valuation.)

12 yard Dump Truck with plow, wing and spreader	\$146,000
7 yard Dump Truck with plow, wing, and spreader	\$128,000

**Article 16:      Article 16 passed as printed by voice vote.**

To see if the Town will vote to (i) raise and appropriate forty-eight thousand dollars (**\$48,000**) for aerial photography, planimetric mapping and digitization of the town's tax maps and (ii) authorize withdrawal of thirty-eight thousand dollars (**\$38,000**) from the Technology Capital Reserve Fund established for this purpose. (Estimated tax impact 2. 5 cents per \$1000 valuation.)

**Article 17:      Article 17 passed as printed by voice vote.**

To see if the Town will vote to (i) raise and appropriate the sum of twenty thousand dollars (**\$20,000**) for the acquisition of a GPS unit, and (ii) authorize withdrawal of ten thousand dollars (**\$10,000**) from the Technology Capital Reserve Fund established for this purpose. (Estimated tax impact 2.5 cents per \$1000 valuation.)



**Article 18:      Article 18 passed as printed by voice vote.**

To see if the Town will vote to raise and appropriate the sum of one hundred and thirty-eight thousand dollars (**\$138,000**) to be placed in previously established Capital Reserve Funds, as follows:

Capital Reserve Account	Appropriation	Estimated Tax Impact Per \$1,000 Valuation
Technology Services <sup>(2)</sup>	30,000	7 cents
Ambulance <sup>(2)</sup>	10,000	2. 5 cents
Fire Vehicle/Equipment <sup>(1)</sup>	40,000	10 cents
Public Works Vehicle/Equipment <sup>(2)</sup>	50,000	17 cents
Sidewalk Construction <sup>(2)</sup>	8,000	2 cents
<b>Total</b>	<b>\$138,000</b>	<b>33 cents</b>

*Special Warrant Article.*

**Article 19:      Article 19 passed as printed by voice vote.**

To see if the Town will vote (i) to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of bridge construction, (ii) to raise and appropriate the sum of five thousand dollars (**\$5,000**) to be placed in this fund, and (iii) name the Board of Selectmen as “Agents to Expend.” (Estimated tax impact is 1 cent per \$1,000 valuation.) *Special Warrant Article.*

**Article 20:      Article 20 passed as printed by voice vote.**

To see if the Town will vote (i) to establish a Non-Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of a Library Technology Fund, (ii) to raise and appropriate the sum of five thousand dollars (**\$5,000**) to be placed in this fund, and (iii) name the Library Trustees as “Agents to Expend.” (Estimated tax impact is 1 cent per \$1,000.) *Special Warrant Article.*



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**Article 21:      Article 21 passed as printed by voice vote.**

Shall the Town raise and appropriate the sum of nine hundred dollars (**\$900**) from the undesignated fund balance, for deposit into the Cemetery Maintenance Fund, an expendable general trust fund previously established under the provisions of RSA 31:19-a for the purpose of maintaining cemeteries? This money represents 2004 revenue from the sale of cemetery lots in 2004 and is available to offset the appropriation. (This article has no impact to the proposed 2005 Tax Rate.) *Special Warrant Article.*

**Article 22:      Article 22 passed as printed by voice vote.**

Shall we modify the elderly exemptions from property tax in the Town of Enfield based on assessed value, for qualified taxpayers, to be as follows:

for a person 65 years of age up to 75 years, \$ 46,000;  
for a person 75 years of age up to 80 years, \$ 69,000;  
for a person 80 years of age or older, \$ 92,000.

To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than twenty thousand dollars (\$20,000) or if married, a combined net income of less than twenty-eight thousand dollars (\$28,000); and own net assets not in excess of seventy thousand dollars (\$70,000) excluding the value of the person's residence.

**Article 23:      Article 23 passed as printed by voice vote.**

To authorize the Town of Enfield Fire Department to go to the aid of another city, town, village or fire district within or without the state, for the purpose of extinguishing a fire, rendering other emergency assistance, or performing any detail requested in accordance with New Hampshire Revised Statutes Annotated 154:24.

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**Article 24:      Article 24 passed as printed.**

To hear the reports of agents, auditors, committees, or any other officers heretofore chosen and pass any vote relating thereto.

The Moderator turned the meeting over to the Assistant Moderator, John Carr. J. Fishman spoke that Enfield was friendly, with good services, a great library, etc. and that she wanted to give Ken Daniels and the Highway/ Department of Public Works a special thanks, which received a standing ovation.

D. Beaufait spoke to the town officials regarding his concern that as the town grows and new developments come in that the planning process needs to be followed up on. They must have a strict approval process and also a strict enforcement process. The Board of Selectmen thanked him and asked him to submit his concerns at a meeting or in a letter.

P. Mirski thanked everyone for electing him to the state house of representatives and urged all to stay on top of the planning rules.

R. Crate thanked the Lioness Club for providing snacks for the meeting.

S. Carr urged everyone to fill out and return the Enfield Village Association's surveys on economic development.

D. Beaufait expressed his personal appreciation to the staff and department of public works for working together for a successful meeting.

K. Oppenneer made the motion to adjourn the meeting; N. Scovner seconded.

The Moderator declared the meeting adjourned at 12:35 pm.

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# Marriages

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For the Year Ending December 31, 2005

<u>Date</u>	<u>Name of Groom/Maiden Name of Bride</u>	<u>Residence</u>
Mar. 12	Richard R. Edenfield Renee L. Gaudreault	Enfield Enfield
Mar. 12	Nicholas A. Depalo Katharine R. Torres	Enfield Enfield
April 10	Steven D. Martin Valerie B. Ibey	Enfield Enfield
April 23	James F. Bartlett Michelle A. Murphy	Enfield Enfield
April 30	John R. McInain Donna M. Louzier	Enfield Peterborough
May 14	John J. Reed Kathleen M. Jordan	Enfield Columbia, NH
May 21	Joseph P. Bill Jane Carpenter	Hanover Enfield
May 23	Karl S. Ebbighausen Melanie M. Robinson	Enfield Enfield
June 4	Frank J. Cushing Jennifer A. Mativia	Braintree, MA Enfield
June 17	Agustus E. Demaggio Mihaela A. Fera	Enfield Enfield
June 18	John R. Gagne Bethany A. Lemoi	Enfield Lebanon
July 2	Peter S. Brown Joan R. Fishman	Enfield Enfield

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<u>Date</u>	<u>Name of Groom/Maiden Name of Bride</u>	<u>Residence</u>
July 2	Anthony J. Fiset Kira L. Wozmak	Enfield Enfield
July 16	George T. Ziegler Tamara J. Smardon	Enfield Enfield
Aug. 11	Michael K. Murphy Kelly J. Fitzgerald	Enfield Enfield
Aug. 20	Joshua J. McKinley Danita M. Bonnette	Enfield Plainfield, NH
Aug. 27	Andrew J. Macquarrie Samantha J. Webster	Enfield Enfield
Aug. 27	John H. Tucker Christina M. Barrett	Enfield Enfield
Sept. 3	Mark K. Murphy Gretchen F. Joy	Enfield Enfield
Sept. 17	Noah B. Souza Heather M. Cornwell	Enfield Enfield
Sept. 24	Richard R. Moses Michelle G. Churchill	Enfield Enfield
Oct. 21	Jonathan T. Huntington Christi L. Berube	Enfield Enfield
Dec. 27	Phillip R. Perrinez Emily A. St Germain	Enfield Enfield

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## Births

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For the year ended December 31, 2005

<u>Date</u>	<u>Place of Birth</u>	<u>Name</u>	<u>Name of Father</u> <u>Name of Mother</u>
Jan. 3	Lebanon	Alison May Smith	Not recorded Selina Hamilton
Jan. 25	Lebanon	Dylan Steve Picknell	Joshua Picknell Hilary Bogan
Jan. 27	Lebanon	Rhiannon Barbara Banley- Bill	Ritchard Bill Barbara Banley-Bill
Jan. 28	Lebanon	Xavier Alessandro Khan	Ahmad Khan Natasha Brown
Feb. 15	Lebanon	Grace Catherine Bean	James Bean Cathy Bean
Feb. 20	Lebanon	William Kenneth Finger	William Finger Molly Finger
Feb. 23	Lebanon	Elliahna Marie Champney	Shane Champney Lindsey Curtis
Mar. 16	Lebanon	Hannah Lynn Vanesse	Jason Vanesse Ariel Leclerc
Apr. 8	Lebanon	Catherine Anne Stallbohm	Michael Stallbohm Gretchen Stallbohm
May 8	Lebanon	Justin Daniel Ebbighausen	Not recorded Melanie Robinson
May 16	Lebanon	Mia Katharine Marsh	Eric Marsh Kirsten Klett



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<b><u>Date</u></b>	<b><u>Place of Birth</u></b>	<b><u>Name</u></b>	<b><u>Name of Father</u> <u>Name of Mother</u></b>
May 25	Lebanon	Alexander William Johnson	Donald Alan Johnson Tessa Johnson
June 3	Lebanon	Elena Azizy Trempe	Michael Trempe Ellen Kfoury
June 17	Lebanon	Soren Michael Corbett	Sean Corbett Stephanie Mallow Corbett
June 22	Lebanon	Harmony Evette Louise Russell	Benjamin Russell Bethany Ledoux
July 21	Lebanon	Bryce Carlisle Giguere	William Giguere Catina Giguere
July 26	Lebanon	Baden James Schifferdecker	Paul Malan Karen Schifferdecker
July 30	Lebanon	Gaelan Edward Russo	David Russo Ann Russo
Aug. 8	Lebanon	Brooklyn Marie Larocque	Michael Larocque Stephanie Baslow
Aug. 8	Lebanon	Aiden Robert Whitworth	Seth Whitworth Nicole Whitworth
Aug. 15	Lebanon	Parker Andrew Hare	Andrew Hare Wendy Reger Hare
Aug. 16	Lebanon	Ethan Sequoia Gardner	Aaron Gardner Erin Raymond
Aug. 22	Lebanon	Megan Ellie Bell	Justin Bell Jennifer Bell
Aug. 29	Lebanon	Kaylee Clanel Felix	Anthony Felix Elizabeth Felix

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<u>Date</u>	<u>Place of Birth</u>	<u>Name</u>	<u>Name of Father</u> <u>Name of Mother</u>
Sept. 20	Lebanon	Batista Joseph Pierce	Richard Pierce Sara Buskey
Sept. 22	Lebanon	Chloe Elizabeth Brown	Charles Brown Christina Brown
Oct. 11	Lebanon	Aidan Henry Smith	Walter Smith Stephanie Smith
Oct. 16	Lebanon	Lauren Grace Kutz	Richard Kutz Katherine Marciniszyn
Nov. 2	Lebanon	Zakery Francis Calder Guziewicz	Roman Guziewicz Elizabeth Guziewicz
Nov. 23	Lebanon	Noura Hana St Hilaire	Ricardo St Hilaire Fariha Chaudhry
Dec. 8	Lebanon	Aidan Ross McPhall	Ronald McPhall Jennifer McPhall

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# Deaths

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For the year ended December 31, 2005

<u>Date</u>	<u>Place of Death</u>	<u>Name of Deceased</u>	<u>Name of Father</u> <u>Maiden Name of Mother</u>
Feb. 12	Lebanon	Edward Tyler	Carl Tyler Winona Sprague
Feb. 12	Lebanon	Julie Coutermarsh	Donald Clifford Ruth Pitkin
Mar. 2	Lebanon	Jeannette Beauregard	Oscar Lafond Angelina Gagne
Mar. 25	Enfield	Benjamin Geoghegan	Thomas Geoghegan Priscilla Pooler
May 12	Enfield	Bertha Griswold	Albert Ruel Beatrice Talbert
June 22	Enfield	William Tucker	Lawrence Tucker Dorothy Mason
July 5	Enfield	Susan Reagan	Robert Newby Mary Lou Sawyer
July 21	Lebanon	Sarah Burnham	Samuel Bowen Emma Wolley
Aug. 6	Lebanon	Everett Christian	Everett Christian Reviva Klinefelter
Aug. 24	Littleton	Stephen McKinley	John McKinley Barbara Mahn
Sept. 7	Lebanon	Joseph Miskiewicz	Michael Miskiewicz Sophia Rys

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<b><u>Date</u></b>	<b><u>Place of Death</u></b>	<b><u>Name of Deceased</u></b>	<b><u>Name of Father Maiden Name of Mother</u></b>
Nov. 7	Enfield Center	Lucille Hendley	Walter McGowen Maude Raney
Nov. 28	Enfield Center	Milton Farewell	Austin Farewell Gretchen Pero
Nov. 29	Lebanon	Shirley Masterson	Albert Sharkey Hattie Lower
Nov. 30	Lebanon	Wilmot Estey	Wilmot Estey Stella Parker
Dec. 3	Lebanon	Vernard Elliott	Edward Elliott Phyllis Boyd
Dec. 3	Enfield	Albert Ruel	Joseph Ruel Marie Yelle
Dec. 23	Lebanon	Raymond Martin	Robert Martin Catherine Mearthy
Dec. 29	Enfield Center	Edward F. Ruggeri Sr.	Frank Ruggeri Katherine Eldridge

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## Town of Enfield Fee Schedule ~ 2005

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### ▪ Zoning Fees:

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Hearing fee	\$ 25.00
Mailing fee	3.50
Advertising	30.00
Sign permits	5.00
Copies of Zoning Ordinance	10.00

### ▪ Planning Fees:

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Boundary line adjustment	\$ 100.00
Revocation of Plat	100.00
Notice of Voluntary Merger	50.00
Subdivision:	

#### Minor:

Phase I	No fee
Phase III Final App.	125.00
Phase III Final Hearing	125.00

#### Major:

Phase I	No fee
Phase II Prelim Review	150.00
Phase III Final App.	250.00
Phase III Final Hearing	250.00

Plus \$100 Per Lot, Site or Apartments over 5

#### Site plan review:

Phase I	No fee
Phase II	150.00
Phase III	50.00
Phase III	50.00

Plus \$100 Per Acre Over 2 Developable Acres

Plus \$100 Per 1,000 Sq. Ft. over 1,000 Sq. Ft.

#### Renovations and/or additions

Application	50.00
Hearing	50.00

Plus \$100 Per 1,000 Sq. Ft. over 1,000 Sq. Ft.



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### Home occupations:

No changes to site/structure	100.00
Mailing	\$5 per party
Advertising	35.00
Tax mapping	\$20 per lot
Filing Mylar with County	\$10 plus cost of registry
Cost for registry:	
8½ x 11 – 11x 17	9.00
17 x 22	14.00
22x 34	24.00
Master plan	25.00
Subdivisions Regulations	10.00
Site Plan Review Regulations	10.00
Signature on Perimeter Survey Map	10.00
Driveway permit	25.00
Address Assignment	25.00
Zoning/Floodplain ordinance	10.00

### ■ Building Fees:

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Permit Type:	Processing Fee	+	Inspection Fee (per Square Foot)
*Single Family Homes (stick built, double wide, modular)	\$40.00	+	\$0.12
*Mobile Homes (single wide)	\$25.00	+	\$0.08
*Garages & Barns	\$25.00	+	\$0.08
Additions & Renovations	\$35.00	+	\$0.12
Storage Buildings (no entry of vehicle), Decks & *Pools	\$25.00	+	\$0.06
*Multi-Family & Condominiums	\$100.00	+	\$0.15
*Commercial	\$100.00	+	\$0.15
Demolition	\$10.00	+	No Fee
Plumbing & Electrical (Included in above project packages*, fee only if applying as separate project.)	\$25.00	+	No Fee

Permit Type:	Processing Fee	+	Inspection Fee (per Square Foot)
Mechanical (Included in above project packages*, fee only if applying as separate project.) REMINDER: OIL BURNER PERMIT OR LP GAS PERMIT <u>MUST</u> BE COMPLETED.	\$25.00	+	No Fee
Re-inspection Fee (If inspection is called for and project is not ready, or if project fails 2 times, fee will be charged.)	\$15.00		
Renewal (Only allowed to renew 2 times and must be done before permit expires)	\$50% of Original Permit Processing Fee		

The processing fee is payable upon submission of application. This fee is non-refundable.

The inspection fee is payable upon approval of application and issuance of permit.

Work must proceed within the 12-month period following the permit issue date.

Inspection fees for projects not undertaken are refundable per IBC 2000 code, this request must be done in writing to the Building Inspector within the current year of the permit.

#### ■ Police Fees

Special Detail (subject to change)	\$46.50 / hr.
Accident Reports	
To residents	Free
To any company or non-resident	10.00
Resident Pistol Permit	Free
Pistol Sales Permit	25.00
Games of Chance Permit	25.00

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## ▪ Library Fees

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### Late fees:

Books	\$0.05 / day / item
Videos	\$1.00 / day / item
Copies (dependent upon paper size)	.20 - .30

## ▪ Administrative Fees

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Photocopy	\$ .25
Lebanon Landfill ticket	1.00
Beach parking (day)	1.00
Beach parking 15 consecutive days	10.00
Beach parking season (June 15 – September 15)	25.00
Blotter Book (hard copy)	50.00
Diskettes	5.00
Fax	1.00 / pg
Cemetery fees (full body)	300.00
Cemetery fees (cremation)	75.00
Vehicle registration (for town to do state portion)	2.50
Vehicle title application	2.00
Marriage license	57.00
License	45.00
Certified copy	12.00
Dog license	
Intact	9.00
Spayed/Neutered	6.50
Kennel license (5 or more dogs)	20.00
Checklist (hard copy)	25.00
Checklist on disk	5.00
Candidate Filing Fee (for paid positions only)	1.00
Vital records (birth, death, marriage)	\$12.00 ~ 1 <sup>st</sup> copy \$8.00 ~ subsequent copies

## ▪ Recreation Fees

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Summer Recreation Program per child from Enfield	\$ 50.00
Summer Recreation Program per child from outside Enfield	75.00
Swim instruction per child	10.00

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■ Sewer & Water Fees

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Water hookup application (non-refundable)	\$ 150.00
Sewer hookup application (non-refundable)	150.00
Water hookup connection fee	1500.00
Sewer hookup connection fee	1500.00
Meter costs & setting fees:	
Meter, meter horn & fittings	115.00
(Market cost adjusted annually)	
Meter setting	100.00





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# Application for Appointment

## Good Government Starts With You!

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If you are interested in serving on a town committee, please fill out this form and mail it to the Enfield Board of Selectmen, PO Box 373, Enfield NH 03748.

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Name	Home Telephone
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Address

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Amount of Time Available

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Interest in What Town Committees

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Present Business Affiliation and Work

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Business Experience

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Education or Special Training

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Town Offices Held

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Date Appointed	Term Expired
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Remarks

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The filling out of this form in no way assures appointment. All committee vacancies will be filled by citizens deemed most qualified to serve in a particular capacity.



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## Veterans Walk Brick Order Form

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To Honor those who served our Country to preserve our freedom, we need your support for construction of the Veterans walk in the Veterans Park.

- Use one form for each brick ordered (copy as needed).
- Please print clearly, using only one letter per square.
- Allow a square for any punctuation and also to separate words.
- Up to 12 letters, punctuation and spaces per line; up to 2 lines of type.
- If you would enjoy having a 'story' behind your selection for a brick, please print your selection (for example: to honor our father—two lines).
- Fill out order form below & enclose a check payable to: Veterans Memorial Park Fund. Mail to: P.O. Box 41, Enfield NH 03748.
- Non-profit organization

### Veterans Memorial Park Committee Members:

Dana Arey	632-7606	Henry Cross	632-7659
Harry Auger	632-4950	James Proctor	632-7083
Richard Crate	632-5390		



Name: \_\_\_\_\_ Phone: \_\_\_\_\_

Mailing Address: \_\_\_\_\_  
Street or P.O. Box City State Zip Code

Check ☒ one: ☐ One line of type - \$45.00  
☐ Two lines of type - \$50.00  
☐ Blank brick (no inscription) - \$15.00

Check ☒ one: ☐ Veteran ☐ Non-Veteran

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# Pull-Out Guide to Most Frequently Used Town Services

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**[www.enfield.nh.us](http://www.enfield.nh.us)**

**Tax Collector:**

**632-4201**

Carolee T. Higbee, Tax Collector (Ext. 5404)

[chigbee@enfield.nh.us](mailto:chigbee@enfield.nh.us)

Whitney Hall, 23 Main Street

PO Box 373, Enfield NH 03748

Office Hours:	
Monday, Wednesday & Friday	8:30 am – 3:30 pm
Tuesday	9:30 am – 4:30 pm
Thursday	11:00 am – 7:00 pm

**See the Tax Collector for:**

Tax Payments

Water & Sewer Payments

**Town Clerk:**

**632-5001**

Carolee T. Higbee, Town Clerk (Ext. 5403)

[chigbee@enfield.nh.us](mailto:chigbee@enfield.nh.us)

Whitney Hall, 23 Main Street

PO Box 373, Enfield NH 03748

Office Hours:	
Monday, Wednesday & Friday	8:30 am – 3:30 pm
Tuesday	9:30 am – 4:30 pm
Thursday	11:00 am – 7:00 pm

**See the Town Clerk for:**

Motor Vehicle Registrations

Election Processes

Dog Licenses

Voter Registration

Marriage Licenses

Wetlands Applications

Birth & Death Certificates

Research & General Information

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**Town Manager's Office:****Voice & TDD 632-5026**[townhall@enfield.nh.us](mailto:townhall@enfield.nh.us)

Whitney Hall, 23 Main Street

PO Box 373, Enfield NH 03748

Office Hours:	
Monday – Friday	8:00 am – 4:00 pm

**See the Town Manager's Office for:**

Property Records

State Statutes

Intent to Cut Applications

Rental of Municipal Facilities

Current Use Applications

Minutes of Meetings

Exemptions / Tax Credits

Town Bids

Transfer Station (Dump) Stickers

**Stump & Brush Dump:****632-5722**

Bog Road

P.O. Box 373, Enfield NH 03748

Hours:	
First Saturday in May through the last Tuesday of September:	
Saturday	10:00 am – 2:00 pm
Tuesday	5:00 pm – 8:00 pm
Then Saturdays only through the Saturday before Thanksgiving ( <i>weather permitting</i> )	
Saturdays	10:00 am – 2:00 pm

**Transfer Station & Recycling Center:****632-5208**

39 Lockhaven Road

P.O. Box 373, Enfield NH 03748

Hours of Operation:	
Wednesday & Thursday	12 Noon – 7:00 pm
Friday & Saturday	8:00 am – 4:00 pm
Closed Sun., Mon., Tues. & Holidays	

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If you are elderly, disabled, a veteran, veteran's spouse, or veteran's widow, you may be eligible for a tax exemption, credit, abatement or deferral ~ please call the Assessor's Office for details. Telephone – 632-5026, Ext. 5406.

#### CURRENT USE

If you have 10 acres or more of undeveloped land you may be eligible for Current Use taxation. Please call the Assessor's Office for details ~ Deadline for application is April 15.

• VOTE • VOTE • VOTE •

Town Elections: March 14, 2005

Town Meeting: March 18, 2005

If you have not registered to vote, you may do so on the day of elections. Please bring a copy of your birth certificate or passport AND driver's license or non-driver's identity card. If driver's license does not include your Enfield address bring other proof of residency such as auto registration, lease agreement or utility bill.

• DOGS • DOGS • DOGS •

All dogs must be registered by April 30. Thereinafter, late fines and civil forfeitures will accrue.

PRSRT STD  
U.S. POSTAGE

**PAID**

PERMIT #10

ENFIELD, N.H. 03748

UNIVERSITY OF NH  
SPECIAL COLLECTIONS  
UNIVERSITY LIBRARY  
DURHAM NH 03824